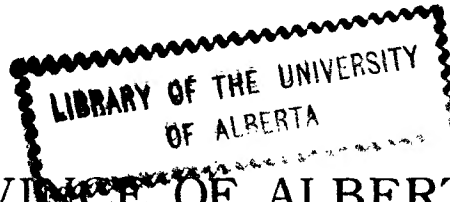


10 MAR 1955



PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1950, to MARCH 31st, 1951

EDMONTON:
A. Shnitka, King's Printer
1950

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1950-51

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1950-51 AND 1949-50

PARTICULARS	1950-51	1949-50	Increase or Decrease*
INCOME ACCOUNT			
GENERAL REVENUE FUND:			
Revenue, Ordinary	\$74,789,530.00	\$60,483,000.00	\$14,306,530.00
Expenditure, Ordinary	50,715,231.00	46,893,000.00	3,822,231.00
Surplus, Ordinary	\$24,074,299.00	\$13,590,000.00	\$10,484,299.00
Debt Retirement	303,000.00	343,000.00	40,000.00*
Surplus	\$23,771,299.00	\$13,247,000.00	\$10,524,299.00
ALBERTA GOVERNMENT TELEPHONES:			
Revenue	\$ 6,965,000.00	\$ 5,903,000.00	\$ 1,062,000.00
Expenditure	6,176,850.00	5,132,000.00	1,044,850.00
Surplus	\$ 788,150.00	\$ 771,000.00	\$ 17,150.00

CAPITAL ACCOUNT			
GENERAL REVENUE FUND:			
Payments	\$23,658,560.00	\$17,962,000.00	\$ 5,696,560.00
Receipts	2,423,700.00	2,288,000.00	135,700.00
Net Payments	\$21,234,860.00	\$15,674,000.00	\$ 5,560,860.00
ALBERTA GOVERNMENT TELEPHONES:			
Net Payments	\$ 788,150.00	\$ 771,000.00	\$ 17,150.00

SUMMARY OF AMOUNTS TO BE VOTED UNDER THE APPROPRIATION ACT

GENERAL REVENUE FUND:			
Chargeable to Income Account.....	\$51,018,231.00	\$47,236,000.00	\$ 3,782,231.00
Chargeable to Capital Account.....	23,658,560.00	17,962,000.00	5,696,560.00
	\$74,676,791.00	\$65,198,000.00	\$ 9,478,791.00
ALBERTA GOVERNMENT TELEPHONES:			
Chargeable to Income Account.....	\$ 6,176,850.00	\$ 5,132,000.00	\$ 1,044,850.00
Chargeable to Capital Account	788,150.00	771,000.00	17,150.00
	\$ 6,965,000.00	\$ 5,903,000.00	\$ 1,062,000.00
AMOUNT TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1950:			
Chargeable to Income Account.....	\$57,195,081.00	\$52,368,000.00	\$ 4,827,081.00
Chargeable to Capital Account.....	24,446,710.00	18,733,000.00	5,713,710.00
	\$81,641,791.00	\$71,101,000.00	\$10,540,791.00

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

INCOME ACCOUNT:			
Estimated Surplus before Debt Retirement	\$24,074,299.00	\$13,590,000.00	\$10,484,299.00
Debt Retirement	303,000.00	343,000.00	40,000.00*
Estimated Surplus, Income Account	\$23,771,299.00	\$13,247,000.00	\$10,524,299.00
CAPITAL ACCOUNT:			
Net Payments	\$21,234,860.00	\$15,674,000.00	\$ 5,560,860.00
Estimated over-all Surplus or Deficit*....	\$ 2,536,439.00	\$ 2,427,000.00*	\$ 4,963,439.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1950-51 AND 1949-50

INCOME ACCOUNT

PARTICULARS	1950-51	1949-50	Increase or Decrease*
REVENUE			
Legislation	\$ 5,065.00	\$ 4,660.00	\$ 405.00
Agriculture Department	297,000.00	259,500.00	37,500.00
Agriculture Department (Water Resources Branch)	19,000.00	19,000.00	.....
Attorney General's Department.....	1,624,450.00	1,345,650.00	278,800.00
Education Department	184,000.00	225,500.00	41,500.00*
Municipal Affairs Department.....	36,150.00	54,200.00	18,050.00*
Provincial Secretary's Department.....	13,244,000.00	10,896,050.00	2,347,950.00
Public Health Department.....	859,200.00	694,050.00	165,150.00
Public Works Department.....	3,401,765.00	2,822,865.00	578,900.00
Treasury Department—Dominion Government Subsidies	2,063,000.00	2,018,000.00	45,000.00
Treasury Department—Dominion Provincial Tax Agreement, 1947	16,087,000.00	15,400,000.00	687,000.00
Treasury Department	13,039,000.00	11,612,000.00	1,427,000.00
Industries and Labour Department	186,400.00	161,000.00	25,400.00
Public Welfare Department	56,000.00	36,000.00	20,000.00
Economic Affairs Department.....	1,000.00	.....	1,000.00
Lands and Forests Department.....	2,630,000.00	2,263,525.00	366,475.00
Mines and Minerals Department.....	21,056,500.00	12,671,000.00	8,385,500.00
TOTAL REVENUE	\$74,789,530.00	\$60,483,000.00	\$14,306,530.00

EXPENDITURE

Public Debt Service Charges.....	\$5,577,000.00	\$5,633,000.00	\$ 56,000.00*
Executive Council	688,775.00	647,040.00	41,735.00
Legislation	388,175.00	373,875.00	14,300.00
Agriculture Department	1,380,946.00	1,324,967.00	55,979.00
Agriculture Department (Water Resources Branch)	89,270.00	101,190.00	11,920.00*
Attorney General's Department.....	1,760,057.00	1,520,998.00	239,059.00
Education Department	11,220,770.00	10,232,742.00	988,028.00
Municipal Affairs Department.....	347,430.00	281,795.00	65,635.00
Provincial Secretary's Department.....	356,345.00	325,670.00	30,675.00
Public Health Department.....	8,586,969.00	7,570,412.00	1,016,557.00
Public Works Department.....	9,113,993.00	7,650,200.00	1,463,793.00
Railways and Telephones Department (Railways Branch)	18,786.00	19,527.00	741.00*
Treasury Department	1,577,000.00	1,495,202.00	81,798.00
Industries and Labour Department.....	384,750.00	338,980.00	45,770.00
Public Welfare Department.....	6,385,304.00	6,726,326.00	341,022.00*
Canadian Vocational Training.....	257,595.00	249,358.00	8,237.00
Economic Affairs Department.....	414,200.00	410,292.00	3,908.00
Lands and Forests Department	1,622,260.00	1,534,356.00	87,904.00
Mines and Minerals Department	545,606.00	457,070.00	88,536.00
TOTAL ORDINARY EXPENDITURE	\$50,715,231.00	\$46,893,000.00	\$3,822,231.00
Debt Retirement	303,000.00	343,000.00	40,000.00*
TOTAL EXPENDITURE	\$51,018,231.00	\$47,236,000.00	\$3,782,231.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1950-51 AND 1949-50

CAPITAL ACCOUNT

PARTICULARS	1950-51	1949-50	Increase or Decrease*
RECEIPTS			
Executive Council	\$1,304,600.00	\$1,148,000.00	\$156,600.00
Agriculture Department	100,000.00	232,000.00	132,000.00*
Agriculture Department (Water Resources Branch)	293,800.00	324,400.00	30,600.00*
Municipal Affairs Department	24,000.00	60,000.00	36,000.00*
Public Works Department	164,700.00	17,600.00	147,100.00
Treasury Department	411,000.00	416,000.00	5,000.00*
Lands and Forests Department	125,600.00	90,000.00	35,600.00
TOTAL RECEIPTS	\$2,423,700.00	\$2,288,000.00	\$135,700.00

PAYMENTS			
Executive Council	\$500,000.00	\$450,000.00	\$ 50,000.00
Agriculture Department	130,000.00	210,000.00	80,000.00*
Agriculture Department (Agricultural Relief) ..	6,000.00	13,810.00	7,810.00*
Agriculture Department (Water Resources Branch)	607,360.00	739,850.00	132,490.00*
Municipal Affairs Department		1,500.00	1,500.00*
Public Works Department	21,481,900.00	15,667,150.00	5,814,750.00
Treasury Department	29,000.00	131,000.00	102,000.00*
Lands and Forests Department	879,300.00	743,690.00	135,610.00
Mines and Minerals Department	25,000.00	5,000.00	20,000.00
TOTAL PAYMENTS	\$23,658,560.00	\$17,962,000.00	\$5,696,560.00

**DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1950-1951**

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
LEGISLATION			
Provincial Auditor's Office fees	\$ 4,000.00	\$ 3,595.00	\$ 405.00
Certified copies of Bills.....	10.00	10.00	.....
Library membership fees and fines.....	50.00	50.00	.....
Private Bills, fees.....	1,000.00	1,000.00	.....
Sale of Synopsis of Legislation	5.00	5.00	.....
TOTAL: LEGISLATION, INCOME ACCOUNT	\$ 5,065.00	\$ 4,660.00	\$ 405.00
AGRICULTURE DEPARTMENT			
Agricultural Schools Act.....	\$ 95,000.00	\$ 80,000.00	\$ 15,000.00
Alberta Live Stock and Live Stock Products Act:			
Live Stock Dealers' Licenses.....	1,350.00	1,350.00	.....
Poultry Licenses	3,300.00	3,200.00	100.00
Bacteriological Service.....	2,500.00	2,000.00	500.00
Brands Act:			
Brand Books	200.00	200.00	.....
Brand Fees	9,000.00	9,000.00	.....
Cheese Starter Service, Sale of Culture.....	150.00	200.00	50.00*
Cow Testing Fees.....	175.00	175.00	.....
Dairymen's Act:			
Creamery Licenses	575.00	575.00	.....
Cream Graders' and Testers' Licenses.....	600.00	600.00	.....
Dominion of Canada:			
Subvention re Field Crops.....	1,500.00	1,500.00	.....
Frozen Food Locker Act.....	3,000.00	2,500.00	500.00
Fur Farm Licenses	6,500.00	7,000.00	500.00*
Horticultural Station at Brooks	6,000.00	6,000.00	.....
Miscellaneous	2,000.00	2,000.00	.....
Poultry, Blood Testing.....	12,400.00	11,000.00	1,400.00
Poultry, Miscellaneous.....	250.00	250.00	.....
Provincial Farms.....	35,000.00	27,000.00	8,000.00
Sale of Eggs.....	6,000.00	6,000.00	.....
Sale of Estray Animals	650.00	250.00	400.00
Sale of Poultry.....	12,000.00	10,000.00	2,000.00
Seed Cleaning.....	250.00	250.00	.....
Stallion Enrolment Act: Fees.....	200.00	250.00	50.00*
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses.....	1,200.00	1,200.00	.....
Fees	70,000.00	65,000.00	5,000.00
Trading Activities:			
Surplus on Sales of Seed.....	200.00	7,000.00	6,800.00*
Sales of Sodium Chlorate	15,000.00	15,000.00	.....
Forage Seed Projects.....	12,000.00	.....	12,000.00
TOTAL, AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$297,000.00	\$259,500.00	\$ 37,500.00
AGRICULTURE DEPARTMENT (Water Resources Branch)			
Ice Permits and License Fees for Water Diversions and Water Power Rentals.....	\$ 19,000.00	\$ 19,000.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
ATTORNEY GENERAL'S DEPARTMENT			
Clerks of Court Act	\$185,000.00	\$145,000.00	\$ 40,000.00
Commissioners for Oaths Act.....	7,000.00	6,000.00	1,000.00
Confiscated Money and Sale of Confiscated Goods	700.00	700.00	.....
Debtors' Assistance Act.....	300.00	300.00	.....
Estreated Bail.....	800.00	800.00	.....
Forfeited Appeal Costs	75.00	75.00	.....
Land Titles Act:			
Assurance Fund	150,000.00	110,000.00	40,000.00
Increment Tax	350,000.00	280,000.00	70,000.00
Registration Fees, etc.	450,000.00	420,000.00	30,000.00
Magistrates and Justices Act	20,000.00	15,000.00	5,000.00
Miscellaneous	250.00	250.00	.....
Notaries Public Act	900.00	900.00	.....
Outstanding Cheques	50.00	50.00	.....
Police Costs.....	3,000.00	2,000.00	1,000.00
Private Detectives Act	500.00	700.00	200.00*
Provincial Gaol, Fort Saskatchewan	16,000.00	14,000.00	2,000.00
Provincial Gaol, Lethbridge.....	20,000.00	20,000.00	.....
Public Trustee Act:			
Consolidated Fund and Special Reserve			
Fund Fees	8,000.00	8,000.00	.....
Fees and Earnings.....	90,000.00	75,000.00	15,000.00
Reimbursements of Postage Expenses.....	2,000.00	2,000.00	.....
Reimbursement of Committal Expenses,			
Mental Diseases Act.....	3,000.00	3,000.00	.....
Sheriff's Act	15,000.00	10,000.00	5,000.00
Small Debt Court Fees	100.00	100.00	.....
Solicitors' Earnings and Reimbursements	1,400.00	1,400.00	.....
Statutes Fines:			
Dominion	80,000.00	50,000.00	30,000.00
Provincial	170,000.00	130,000.00	40,000.00
Succession Duties Act	50,000.00	50,000.00	.....
Unclaimed Suitors' Money.....	350.00	350.00	.....
Unclaimed Witness Fees.....	25.00	25.00	.....
TOTAL: ATTORNEY GENERAL'S DEPARTMENT,	\$1,624,450.00	\$1,345,650.00	\$278,800.00
INCOME ACCOUNT			
EDUCATION DEPARTMENT			
Audio-Visual Aids.....	\$ 3,000.00	.....	\$ 3,000.00
Appeal Fees	650.00	\$ 650.00	.....
Correspondence Course Fees	55,000.00	101,200.00	46,200.00*
Debenture Commissions	1,500.00	1,000.00	500.00
Examination Fees	81,000.00	81,000.00	.....
Sale of Materials	4,000.00	3,000.00	1,000.00
Sale of School Acts.....	5,000.00	5,000.00	.....
Teachers' Certificates	850.00	750.00	100.00
Technical School Fees	28,500.00	27,000.00	1,500.00
Transcripts	2,500.00	2,900.00	400.00*
Miscellaneous	2,000.00	3,000.00	1,000.00*
TOTAL: EDUCATION DEPARTMENT,			
INCOME ACCOUNT	\$184,000.00	\$225,500.00	\$ 41,500.00*
MUNICIPAL AFFAIRS DEPARTMENT			
Administration Fees.....	\$ 200.00	\$ 200.00	.....
Assessments	15,000.00	15,000.00	.....
Educational Tax Act: General	20,000.00	22,000.00	\$ 2,000.00*
Road Contracts.....	200.00	1,000.00	800.00*
Miscellaneous	750.00	500.00	250.00
Social Service Tax .....	.....	500.00	500.00*
Wild Lands Tax Act.....	.....	15,000.00	15,000.00*
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT,			
INCOME ACCOUNT	\$ 36,150.00	\$ 54,200.00	\$ 18,050.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT			
Alberta Insurance Act:			
Agents' License Fees.....	\$ 34,000.00	\$ 32,000.00	\$ 2,000.00
Companies License Fees.....	110,000.00	110,000.00	.....
Amusements Act:			
Amusement Tax.....	600,000.00	360,000.00	240,000.00
Pari-Mutual Tax.....	120,000.00	95,000.00	25,000.00
Censorship Fees.....	34,000.00	27,500.00	6,500.00
License Fees.....	18,000.00	16,000.00	2,000.00
Moving Picture Operators License Fees....	3,000.00	3,000.00	.....
Change of Name Act.....	2,000.00	2,000.00	.....
Companies Act:			
Alberta Companies.....	55,000.00	40,000.00	15,000.00
Foreign Companies.....	25,000.00	12,000.00	13,000.00
Extracts, Searches, etc.....	800.00	500.00	300.00
Fire Prevention Act.....	20,000.00	12,500.00	7,500.00
The Fuel Oil Tax Act:			
Tax (less commissions).....	9,800,000.00	8,100,000.00	1,700,000.00
Garagemen's Lien Act.....	500.00	350.00	150.00
Lightning Rod Act, Licenses.....	300.00	100.00	200.00
Miscellaneous.....	500.00	500.00	.....
Miscellaneous Registrations.....	800.00	500.00	300.00
Real Estate Agents' Licensing Act.....	6,000.00	6,000.00	.....
Trust Companies Act.....	100.00	100.00	.....
Vehicles and Highway Traffic Act:			
Dealers' Plates.....	30,000.00	20,000.00	10,000.00
Drivers' Licenses.....	220,000.00	195,000.00	25,000.00
Miscellaneous Revenue.....	1,000.00	1,000.00	.....
Owners' Certificates.....	2,150,000.00	1,850,000.00	300,000.00
Transfer Fees.....	13,000.00	12,000.00	1,000.00
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	\$13,244,000.00	\$10,896,050.00	\$2,347,950.00

PUBLIC HEALTH DEPARTMENT

Chiropody Act.....	\$ 200.00	\$ 50.00	\$ 150.00
Institutions:			
Mental Hospital, Claresholm:			
Patients' Maintenance Charges.....	9,000.00	5,500.00	3,500.00
Services and Supplies to Staff.....	2,500.00	4,000.00	1,500.00*
Miscellaneous.....	500.00	250.00	250.00
Mental Hospital, Oliver:			
Patients' Maintenance Charges.....	160,000.00	90,000.00	70,000.00
Services and Supplies to Staff.....	14,200.00	13,000.00	1,200.00
Miscellaneous.....	700.00	300.00	400.00
Mental Hospital, Ponoka:			
Patients' Maintenance Charges.....	230,000.00	165,000.00	65,000.00
Rentals.....	10,000.00	9,000.00	1,000.00
Services and Supplies to Staff.....	55,000.00	54,000.00	1,000.00
Miscellaneous.....	5,000.00	4,000.00	1,000.00
Mental Hospital, Raymond:			
Patients' Maintenance Charges.....	9,000.00	5,500.00	3,500.00
Services and Supplies to Staff.....	500.00	500.00	.....
Miscellaneous.....	750.00	500.00	250.00
Sanatorium, Calgary:			
Patients' Maintenance Charges:	113,100.00	119,000.00	5,900.00*
Services and Supplies to Staff.....	40,000.00	40,000.00	.....
Miscellaneous.....	12,400.00	6,450.00	5,950.00
Training School, Red Deer:			
Patients' Maintenance Charges.....	60,000.00	50,000.00	10,000.00
Services and Supplies to Staff.....	20,000.00	17,000.00	3,000.00
Miscellaneous.....	1,000.00	750.00	250.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT			
—Continued:			
Marriage Act.....	45,000.00	45,000.00	.....
Miscellaneous	100.00	.....	100.00
Nursing Aides Act	500.00	300.00	200.00
Nursing Services in Municipal Districts.....	5,000.00	5,000.00	.....
Oliver Farm	7,050.00	3,850.00	3,200.00
Plumbing Permits	8,000.00	5,000.00	3,000.00
Ponoka Farm	5,000.00	6,750.00	1,750.00*
Private Hospitals Act	150.00	150.00	.....
Public Health Nurses Act.....	9,000.00	9,000.00	.....
Sale of Supplies .....	.....	50.00	50.00*
Sale of Vaccine and Sera	500.00	1,400.00	900.00*
Travelling Clinic	50.00	50.00	.....
Vital Statistics (less commission).....	35,000.00	32,700.00	2,300.00
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$859,200.00	\$694,050.00	\$165,150.00
PUBLIC WORKS DEPARTMENT			
The Boilers Act:			
Engineers' Registration Fees	\$ 2,400.00	\$ 2,400.00	.....
Examination Fees.....	6,000.00	4,500.00	\$ 1,500.00
Miscellaneous	250.00	250.00	.....
Pressure Vessel Registration Fees.....	47,000.00	43,000.00	4,000.00
Sale of Regulations and Acts	600.00	500.00	100.00
Survey of Drawings.....	2,800.00	2,000.00	800.00
Charts and Plans.....	500.00	500.00	.....
Electrical Protection Act:			
Electrical Inspection Fees.....	25,000.00	.....	25,000.00
Permit Fees.....	.....	20,000.00	20,000.00*
Special Inspection Fees.....	200.00	100.00	100.00
The Factories Act:			
Elevator Inspection Fees.....	2,900.00	2,800.00	100.00
Garage Revenue.....	10,000.00	10,000.00	.....
Highway Traffic Board:			
Busses—Certificate Fees	75.00	75.00	.....
Busses—Mileage Tax	140,000.00	120,000.00	20,000.00
Chauffeurs' Licenses.....	80,000.00	65,000.00	15,000.00
Livery Fees	26,000.00	25,000.00	1,000.00
Miscellaneous	25,000.00	15,000.00	10,000.00
Trucks and Trailers, Certificate Fees.....	1,400,000.00	1,150,000.00	250,000.00
Trucks and Trailers, Registration Fees	1,500,000.00	1,250,000.00	250,000.00
Institutions:			
Gaol, Fort Saskatchewan.....	1,000.00	1,000.00	.....
Gaol, Lethbridge.....	3,500.00	3,500.00	.....
Mental Hospital, Oliver	7,000.00	7,000.00	.....
Mental Hospital, Ponoka.....	5,000.00	5,000.00	.....
Sanatorium, Calgary.....	150.00	150.00	.....
Training School, Red Deer.....	70.00	70.00	.....
Interest on Agreement of Sale.....	100.00	100.00	.....
Rental of Equipment.....	500.00	500.00	.....
Rents	90,000.00	70,000.00	20,000.00
Sale of Material.....	2,200.00	200.00	2,000.00
Surveys Research:			
Reserve Leases	300.00	300.00	.....
Road Allowance Leases.....	400.00	500.00	100.00*
Survey of Townsites .....	.....	2,500.00	2,500.00*
Town Planning Act:			
Subdivision Approval Fees	6,000.00	5,600.00	400.00
Signboard License Fees	20.00	20.00	.....
The Welding Act:			
Welders' Examination Fees	8,500.00	7,500.00	1,000.00
Welders' Registration Fees.....	7,000.00	7,000.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
PUBLIC WORKS DEPARTMENT			
—Continued:			
Truckage	300.00	300.00	.....
Miscellaneous	1,000.00	500.00	500.00
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$3,401,765.00	\$2,822,865.00	\$578,900.00
TREASURY DEPARTMENT— DOMINION GOVERNMENT			
Subsidies:			
Amount Payable Pursuant to Agreement for Transfer of Natural Resources.....	\$750,000.00	\$750,000.00	.....
Debt Allowance.....	405,375.00	405,375.00	.....
Government and Legislation	220,000.00	220,000.00	.....
Population	687,625.00	642,625.00	\$ 45,000.00
	\$2,063,000.00	\$2,018,000.00	\$ 45,000.00
Dominion-Provincial Tax Agreement, 1947:			
Instalments Including Corporation Income Tax	\$15,687,000.00	\$15,000,000.00	\$687,000.00
Share of Income Tax—Public Utilities Corporations	400,000.00	400,000.00	.....
	\$16,087,000.00	\$15,400,000.00	\$687,000.00
TOTAL: TREASURY DEPARTMENT— DOMINION GOVERNMENT:	\$18,150,000.00	\$17,418,000.00	\$732,000.00
TREASURY DEPARTMENT			
Government Liquor Control Act of Alberta.....	\$10,300,000.00	\$ 9,500,000.00	\$800,000.00
Income Tax Arrears.....	3,000.00	3,000.00	.....
Interest on:			
Advances to Alberta Government Tele- phones	160,000.00	70,000.00	90,000.00
Advances to Cities.....	20,000.00	20,000.00	.....
Advances to Drainage and Irrigation Dis- tricts	1,000.00	1,000.00	.....
Bank Balances	100,000.00	150,000.00	50,000.00*
Investments (including profits).....	700,000.00	250,000.00	450,000.00
Various Loans and Advances	10,000.00	10,000.00	.....
King's Printers Office:			
Advertising and Sale of Gazette	9,500.00	8,500.00	1,000.00
Sale of Statutes	2,000.00	2,000.00	.....
Miscellaneous	300.00	300.00	.....
Outstanding Cheques	1,500.00	1,500.00	.....
Previous Years' Refunds.....	35,000.00	15,000.00	20,000.00
Profits on Working Funds.....	20,000.00	20,000.00	.....
Public Utility Commission:			
Dairy Licenses.....	800.00	800.00	.....
Debenture Application Fees.....	5,000.00	4,000.00	1,000.00
Reimbursements:			
Milk Control Costs	15,500.00	17,000.00	1,500.00*
Production Cost Survey.....	3,500.00	3,500.00	.....
Tariff Fees	1,200.00	900.00	300.00
The Securities Act.....	4,500.00	4,000.00	500.00
Registration Fees Alberta Bonds.....	200.00	500.00	300.00*
School Lands Fund:			
Interest on School Lands Investments	450,000.00	450,000.00	.....
Treasury Branches—Earnings and Profits.....	1,196,000.00	1,080,000.00	116,000.00
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	\$13,039,000.00	\$11,612,000.00	\$1,427,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
INDUSTRIES AND LABOUR DEPARTMENT			
Apprenticeship Act	\$ 500.00		\$ 500.00
Billiard Room and Bowling Alley Act.....	19,000.00	\$ 18,400.00	600.00
Fuel Oil Licensing Act.....	14,500.00	15,000.00	500.00*
Grain Buyers' Licensing Act.....	400.00	500.00	100.00*
Licensing of Trades and Businesses Act:	118,000.00	109,000.00	9,000.00
Public Auction Act.....	6,000.00	6,000.00	
Tradesmen's Qualification Act: Certificate Fees	17,000.00	12,000.00	5,000.00
Miscellaneous	500.00	100.00	400.00
Sale of Holiday with Pay Stamp Books.....	8,000.00		8,000.00
Reimbursement of Salaries.....	2,500.00		2,500.00
TOTAL: INDUSTRIES AND LABOUR DEPART- MENT, INCOME ACCOUNT	\$186,400.00	\$161,000.00	\$ 25,400.00
PUBLIC WELFARE DEPARTMENT			
Rosehaven—Home for Aged, Camrose:			
Services and Supplies to Staff.....	\$ 56,000.00	\$ 36,000.00	\$ 20,000.00
ECONOMIC AFFAIRS DEPARTMENT			
Miscellaneous	\$ 1,000.00		\$ 1,000.00
LANDS AND FORESTS DEPARTMENT			
East Slope Surface Rights.....	\$125,000.00		\$125,000.00
Fisheries Act:			
Angling Permits	28,000.00	\$ 23,000.00	5,000.00
Boat Licenses	200.00	150.00	50.00
Fish Royalty	16,000.00	18,000.00	2,000.00*
Fishing Licenses	20,000.00	21,000.00	1,000.00*
Miscellaneous	400.00	1,100.00	700.00*
Game Act:			
Fur Tax (Less commissions).....	135,000.00	100,000.00	35,000.00
Game Licenses	200,000.00	160,000.00	40,000.00
Registered Trap Lines.....	30,000.00	30,000.00	
Sale of Fur	1,900.00	2,500.00	600.00*
Miscellaneous	500.00	1,500.00	1,000.00*
Lands and Grazing:			
Cultivation Rentals, Fees, etc.....	40,000.00	11,000.00	29,000.00
Fur Farm Rentals and Fees.....	400.00	400.00	
General Sales: Interest.....	1,000.00	600.00	400.00
Grazing, Rentals, Fees, etc.....	200,000.00	225,000.00	25,000.00*
Hay Fees, Dues, etc.....	10,000.00	10,000.00	
Homestead Leases, Fees, Rents, etc.....	30,000.00	25,000.00	5,000.00
Improvement Collection Fees.....	600.00	600.00	
Surface Rentals	5,000.00	4,000.00	1,000.00
Miscellaneous	50,000.00	50,000.00	
School Lands:			
Interest on Sales.....	15,000.00	35,000.00	20,000.00*
Permits, Fees, Rentals, etc.....	275,000.00	158,000.00	117,000.00
Miscellaneous	10,000.00	7,000.00	3,000.00
Tax Recovery Office Fees.....	500.00	500.00	
Timber:			
Rentals, Fees, Dues, etc.....	1,400,000.00	1,350,000.00	50,000.00
Miscellaneous	8,000.00	7,000.00	1,000.00
Unearned Increment Tax.....	7,500.00	7,500.00	
Miscellaneous	20,000.00	14,675.00	5,325.00
TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT	\$2,630,000.00	\$2,263,525.00	\$366,475.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
MINES AND MINERALS DEPARTMENT			
Coal Mines Act:			
Rentals, Fees, etc.	\$175,000.00	\$150,000.00	\$ 25,000.00
Royalty	550,000.00	525,000.00	25,000.00
Miscellaneous	6,000.00	6,000.00	.....
Mineral Taxation Act.....	800,000.00	500,000.00	300,000.00
Petroleum and Natural Gas Act:			
Purchase Price for Leases	12,000,000.00	6,500,000.00	5,500,000.00
Rentals, Fees, etc.	4,000,000.00	1,750,000.00	2,250,000.00
Royalties	2,800,000.00	2,750,000.00	50,000.00
Miscellaneous	65,000.00	30,000.00	35,000.00
School Lands:			
Purchase Price for Leases	55,000.00	101,000.00	46,000.00*
Rentals, Fees, etc.	350,000.00	143,500.00	206,500.00
Royalties	225,000.00	190,000.00	35,000.00
Miscellaneous	500.00	500.00	.....
Unearned Increment Tax	20,000.00	20,000.00	.....
Miscellaneous	10,000.00	5,000.00	5,000.00
TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT	\$21,056,500.00	\$12,671,000.00	\$8,385,500.00
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)			
Telephone Receipts:			
Exchange Earnings	\$2,700,000.00	\$2,500,000.00	\$200,000.00
Rural Earnings	160,000.00	150,000.00	10,000.00
Toll Earnings	3,750,000.00	3,000,000.00	750,000.00
Miscellaneous Operating Revenue.....	350,000.00	250,000.00	100,000.00
Miscellaneous Non-Operating Revenues	5,000.00	3,000.00	2,000.00
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch), INCOME ACCOUNT	\$6,965,000.00	\$5,903,000.00	\$1,062,000.00

**DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1950-1951**

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
EXECUTIVE COUNCIL			
Pension Fund	\$1,304,600.00	\$1,148,000.00	\$156,600.00
AGRICULTURE DEPARTMENT			
Control of Agricultural Pests	\$ 50,000.00	\$ 30,000.00	\$ 20,000.00
Provincial Farms .....	.....	2,000.00	2,000.00*
Sales of Seed Grain	50,000.00	200,000.00	150,000.00*
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$100,000.00	\$232,000.00	\$132,000.00*
AGRICULTURE DEPARTMENT (Water Resources Branch)			
Repayment of Advances:			
Drainage Districts.....	\$ 15,000.00	\$ 15,000.00	.....
Lethbridge Northern Irrigation District.....	236,800.00	262,800.00	\$ 26,000.00*
New West Irrigation District.....	14,500.00	16,600.00	2,100.00*
United Irrigation District.....	25,000.00	30,000.00	5,000.00*
St. Mary and Milk Rivers Development	2,500.00	.....	2,500.00
TOTAL: AGRICULTURE DEPARTMENT, (WATER RESOURCES BRANCH) CAPITAL ACCOUNT	\$293,800.00	\$324,400.00	\$ 30,600.00*
MUNICIPAL AFFAIRS DEPARTMENT			
Agricultural Relief: Guaranteed Advances.....	\$ 15,000.00	\$ 40,500.00	\$ 25,500.00*
Agricultural Relief: Direct Advances.....	5,000.00	9,000.00	4,000.00*
Road Contracts re Secondary Highways	4,000.00	10,500.00	6,500.00*
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$ 24,000.00	\$ 60,000.00	\$ 36,000.00*
PUBLIC WORKS DEPARTMENT			
Agreements	\$ 14,000.00	\$ 14,000.00	.....
Dominion Health Grants.....	147,000.00	.....	\$147,000.00
Sale of Materials.....	1,000.00	1,000.00	.....
Surveys and Compensation for Lands	1,700.00	1,600.00	100.00
Miscellaneous	1,000.00	1,000.00	.....
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$164,700.00	\$17,600.00	\$ 147,100.00
TREASURY DEPARTMENT			
Repayment of Advances:			
Alberta Government Telephones	\$298,000.00	\$288,000.00	\$ 10,000.00
Canteen Funds Board.....	4,000.00	4,000.00	.....
Cities	45,000.00	45,000.00	.....
Co-operative Credit Societies.....	60,000.00	75,000.00	15,000.00*
Miscellaneous	4,000.00	4,000.00	.....
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$411,000.00	\$416,000.00	\$ 5,000.00*

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
LANDS AND FORESTS DEPARTMENT			
Crop Shares:			
Lands Under Lassiter Agreement.....	\$ 45,000.00	\$ 42,300.00	\$ 2,700.00
Lands Under Mix Brothers Agreement..	7,500.00	6,000.00	1,500.00
Lands Under Peter Simonson Agreement .	7,500.00	1,700.00	5,800.00
Lands Under Kenneth Waters Agreement .	600.00	.....	600.00
Land Sales Principal.....	55,000.00	20,000.00	35,000.00
Photographic Survey.....	10,000.00	.....	10,000.00
Seed Grain:			
Lands Under Lassiter Agreement.....	.....	20,000.00	20,000.00*
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT.....	\$125,600.00	\$ 90,000.00	\$ 35,600.00

**DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1950-51**

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1.	FUNDED DEBT:			
(a)	<i>Interest—</i>			
	Debentures, Stock and Treasury Bills ...	\$3,266,051.00	\$3,838,418.00	\$572,367.00*
	Special Adjustment Coupons.....	2,113,949.00	2,141,582.00	27,633.00*
		<u>\$5,380,000.00</u>	<u>\$5,980,000.00</u>	<u>\$600,000.00*</u>
(b)	<i>Expenses—</i>			
	American Exchange	\$ 525,000.00	\$ 20,000.00	\$505,000.00
	Commission	60,000.00	10,000.00	50,000.00
	General	9,000.00	4,000.00	5,000.00
		<u>\$ 594,000.00</u>	<u>\$ 34,000.00</u>	<u>\$560,000.00</u>
	Total Appropriation No. 1	<u>\$5,974,000.00</u>	<u>\$6,014,000.00</u>	<u>\$ 40,000.00*</u>
	(See estimated reimbursements (1).)			
3.	SAVINGS CERTIFICATES BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (4).....	\$ 6,600.00	\$ 6,240.00	\$ 360.00
	Extra Assistance	200.00	1,060.00	860.00*
	Cost of Living Bonus.....	1,200.00	1,000.00	200.00
		<u>\$ 8,000.00</u>	<u>\$ 8,300.00</u>	<u>\$ 300.00*</u>
(b)	<i>Expenses—</i>	<u>\$ 700.00</u>	<u>\$ 1,000.00</u>	<u>\$ 300.00*</u>
(c)	<i>Savings Certificates—</i>			
	Interest	\$ 25,000.00	\$ 25,000.00	
	Total Appropriation No. 3.....	<u>\$ 33,700.00</u>	<u>\$ 34,300.00</u>	<u>\$ 600.00*</u>
4.	MISCELLANEOUS INTEREST:			
(a)	University of Alberta Hospital			
	Debentures	\$ 1,444.00	\$ 1,444.00	
(b)	Public Service Pension Fund.....	200,000.00	175,000.00	\$ 25,000.00
(c)	Miscellaneous	556.00	1,556.00	1,000.00*
	Total Appropriation No. 4.....	<u>\$202,000.00</u>	<u>\$178,000.00</u>	<u>\$ 24,000.00</u>
	SUB-TOTAL	\$6,209,700.00	\$6,226,300.00	\$ 16,600.00*
	<i>Less: Estimated Reimbursements</i>			
	(1) Alberta Government Telephones	632,700.00	593,300.00	39,400.00
	TOTAL: DEBT SERVICE CHARGES.....	<u>\$5,577,000.00</u>	<u>\$5,633,000.00</u>	<u>\$ 56,000.00*</u>

I.—PUBLIC DEBT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
5.	DEBT RETIREMENT:			
	Redemption Funded Debt	\$651,000.00	\$646,000.00	\$ 5,000.00
	<i>Less:</i> Estimated Reimbursements			
	Alberta Government Telephones.....	348,000.00	303,000.00	45,000.00
	Total Appropriation No. 5.....	\$303,000.00	\$343,000.00	\$ 40,000.00*
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....	\$5,880,000.00	\$5,976,000.00	\$ 96,000.00*

II.—EXECUTIVE COUNCIL

DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
21. PREMIER'S OFFICE:			
<i>(a) Salaries—</i>			
President of Council	\$ 9,000.00	\$ 9,000.00	
Secretaries (3)	8,700.00	8,280.00	\$ 420.00
Extra Assistance	150.00	200.00	50.00*
Cost of Living Bonus	800.00	720.00	80.00
	\$ 18,650.00	\$ 18,200.00	\$ 450.00
<i>(b) Expenses—</i>			
Automobile		\$ 3,500.00	\$ 3,500.00*
Automobile Expenses	\$ 575.00	425.00	150.00
Printing, Stationery and Office Supplies	250.00	250.00	
Telegrams, Telephones and Postage	750.00	900.00	150.00*
General	25.00	25.00	
	\$ 1,600.00	\$ 5,100.00	\$ 3,500.00*
Total Appropriation No. 21	\$ 20,250.00	\$ 23,300.00	\$ 3,050.00*
22. EXECUTIVE COUNCIL OFFICE:			
<i>(a) Salaries—</i>			
Clerk of the Executive Council (part)	\$ 2,040.00	\$ 1,750.00	\$ 290.00
Clerk and Stenographer (2)	4,080.00	4,020.00	60.00
Extra Assistance	60.00	60.00	
Cost of Living Bonus	530.00	480.00	50.00
	\$ 6,710.00	\$ 6,310.00	400.00
<i>(b) Expenses—</i>			
Printing, Stationery and Office Supplies	\$ 300.00	\$ 200.00	\$ 100.00
Telegrams, Telephones and Postage	50.00	50.00	
Travelling Expenses	10,000.00	10,000.00	
General	150.00	250.00	100.00*
	\$ 10,500.00	\$ 10,500.00	
Total Appropriation No. 22	\$ 17,210.00	\$ 16,810.00	\$ 400.00
23. LIEUTENANT GOVERNOR'S OFFICE:			
<i>(a) Salaries—</i>			
Secretary	\$ 2,640.00	\$ 2,580.00	\$ 60.00
Chauffeur	1,680.00	1,740.00	60.00*
Extra Assistance	180.00	180.00	
Cost of Living Bonus	530.00	480.00	50.00
	\$ 5,030.00	\$ 4,980.00	50.00
<i>(b) Expenses—</i>			
Automobile	\$ 3,000.00		\$ 3,000.00
Automobile Expense	700.00	\$ 1,200.00	500.00*
Rent	2,000.00	5,000.00	3,000.00*
Telegrams, Telephones and Postage	250.00	250.00	
Travelling Expenses	750.00	750.00	
General	1,800.00	1,800.00	
	\$ 8,500.00	\$ 9,000.00	\$ 500.00*
Total Appropriation No. 23	\$ 13,530.00	\$ 13,980.00	\$ 450.00*

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
24.	OFFICE OF THE DIRECTOR OF PERSONNEL AND ADMINISTRATION OF THE PENSION ACT:			
(a)	<i>Salaries—</i>			
	Director	\$ 5,040.00	\$ 4,750.00	\$ 290.00
	Clerks and Stenographers (14).....	22,080.00	19,320.00	2,760.00
	Extra Assistance	1,400.00	1,400.00	.....
	Cost of Living Bonus	3,975.00	3,360.00	615.00
		<u>\$ 32,495.00</u>	<u>\$ 28,830.00</u>	<u>\$ 3,665.00</u>
(b)	<i>Expenses—</i>			
	Equipment		\$ 3,500.00	\$ 3,500.00*
	Printing, Stationery and Office Supplies	\$ 800.00	800.00	.....
	Telegrams, Telephones and Postage.....	400.00	400.00	.....
	Travelling Expenses	400.00	400.00	.....
	General	750.00	350.00	400.00
		<u>\$ 2,350.00</u>	<u>\$ 5,450.00</u>	<u>\$ 3,100.00*</u>
	Total Appropriation No. 24	<u>\$ 34,845.00</u>	<u>\$ 34,280.00</u>	<u>\$ 565.00</u>
25.	THE PUBLIC SERVICE PENSION ACT:	<u>\$450,000.00</u>	<u>\$400,000.00</u>	<u>\$ 50,000.00</u>
26.	THE ALBERTA ELECTION ACT:			
(a)	Expenditure incurred outside of office of Clerk of Executive Council and certi- fied by Returning Officers.....	\$ 2,500.00	\$ 2,500.00	.....
(b)	Expenditure incurred in office of Clerk of Executive Council under his immedi- ate control	500.00	500.00	.....
	Total Appropriation No. 26.....	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>.....</u>
27.	RESEARCH COUNCIL OF ALBERTA:			
(a)	<i>Salaries—</i>			
	Director of Research	\$ 6,000.00		\$ 6,000.00
	Engineers (4)	10,200.00	\$ 18,200.00	8,000.00*
	Chemists and Geologists (20).....	49,750.00	40,760.00	8,990.00
	Laboratory Assistants (part) (12).....	8,985.00	15,310.00	6,325.00*
	Clerks and Stenographers (3).....	4,700.00	4,480.00	220.00
	Extra Assistance	1,000.00	1,000.00	.....
	Cost of Living Bonus.....	7,000.00	6,000.00	1,000.00
		<u>\$ 87,635.00</u>	<u>\$ 85,750.00</u>	<u>\$ 1,885.00</u>
(b)	<i>Expenses—</i>			
	Gasoline Testing	\$ 2,800.00	\$ 2,525.00	\$ 275.00
	Geological Field Work.....	2,100.00	6,350.00	4,250.00*
	Industrial Projects	2,470.00	2,870.00	400.00*
	Laboratory Investigations	12,125.00	9,825.00	2,300.00
	Publications	2,200.00	2,500.00	300.00*
	Soil Surveys	6,000.00	4,800.00	1,200.00
	General	4,000.00	3,730.00	270.00
		<u>\$ 31,695.00</u>	<u>\$ 32,600.00</u>	<u>\$ 905.00*</u>
	Total Appropriation No. 27.....	<u>\$119,330.00</u>	<u>\$118,350.00</u>	<u>\$ 980.00</u>

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
28.	PROVINCIAL OFFICE, OTTAWA			
(a)	<i>Salaries—</i>			
	Agent	3,660.00		\$ 3,660.00
	Stenographer	1,620.00		1,620.00
	Extra Assistance	180.00		180.00
	Cost of Living Bonus	530.00		530.00
	To be appointed		\$ 7,000.00	7,000.00*
		<u>5,990.00</u>	<u>7,000.00</u>	<u>1,010.00*</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	150.00		\$ 150.00
	Telegrams, Telephones and Postage	250.00		250.00
	Travelling Expenses	500.00		500.00
	General	1,300.00	3,000.00	1,700.00*
		<u>2,200.00</u>	<u>3,000.00</u>	<u>800.00*</u>
	Total Appropriation No. 28	<u>\$ 8,190.00</u>	<u>\$ 10,000.00</u>	<u>\$ 1,810.00*</u>
29.	RETIRING GRATUITIES, CIVIL SERVANTS.....	<u>\$ 10,900.00</u>	<u>\$ 15,000.00</u>	<u>\$ 5,000.00*</u>
30.	CIVIL SERVICE COMMISSION:			
(a)	<i>Salaries—</i>			
	Chairman and Members (part) (3)	1,700.00	1,700.00	
	Stenographer (part)	300.00	300.00	
	Extra Assistance	250.00	250.00	
		<u>2,250.00</u>	<u>2,250.00</u>	
(b)	<i>Expenses—</i>			
	General	\$ 1,500.00	\$ 1,500.00	
		<u>1,500.00</u>	<u>1,500.00</u>	
	Total Appropriation No. 30	<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	
31.	OFFICE OF SPECIAL COUNSEL:			
(a)	<i>Salaries—</i>			
	Special Counsel	6,000.00	6,000.00	
	Secretary	1,740.00	1,740.00	
	Cost of Living Bonus	530.00	480.00	\$ 50.00
		<u>8,270.00</u>	<u>8,220.00</u>	<u>50.00</u>
(b)	<i>Expenses—</i>			
	Telegrams, Telephones and Postage	200.00	200.00	
	General	200.00	150.00	\$ 50.00
		<u>400.00</u>	<u>350.00</u>	<u>50.00</u>
	Total Appropriation No. 31	<u>\$ 8,670.00</u>	<u>\$ 8,570.00</u>	<u>\$ 100.00</u>
	TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT	<u>\$688,775.00</u>	<u>\$647,040.00</u>	<u>\$ 41,735.00</u>

CAPITAL ACCOUNT

36. THE PUBLIC SERVICE PENSION FUND:	<u>\$500,000.00</u>	<u>\$450,000.00</u>	<u>\$ 50,000.00</u>
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III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance.....	\$ 2,000.00	\$ 1,500.00	\$ 500.00
	Deputy Speaker's Sessional Allowance....	1,000.00	750.00	250.00
	Leaders of Opposition Parties: Special Allowances	1,500.00	1,000.00	500.00
	Indemnity to Members (including travelling expenses)	175,000.00	175,000.00	
	Total Appropriation No. 41.....	\$179,500.00	\$178,250.00	\$ 1,250.00
42.	GENERAL OFFICE:			
	(a) <i>Salaries—</i>			
	Clerk of the Legislative Assembly (part) ..	\$ 3,000.00	\$ 3,000.00	
	Sergeant at Arms.....	250.00	250.00	
	Clerks and Stenographers (part) (8).....	4,140.00	3,780.00	\$ 360.00
	Extra Assistance	600.00	600.00	
	Cost of Living Bonus.....	800.00	800.00	
		\$ 8,790.00	\$ 8,430.00	\$ 360.00
	(b) <i>Expenses—</i>			
	Books and Binding.....	\$ 6,000.00	\$ 6,000.00	
	Fee	1,000.00		1,000.00
	Printing, Stationery and Office Supplies..	10,000.00	9,000.00	1,000.00
	Telegrams and Telephones.....	15,000.00	15,000.00	
	Wages	1,500.00	1,500.00	
	General	1,750.00	1,750.00	
		\$ 35,250.00	\$ 33,250.00	\$ 2,000.00
	Total Appropriation No. 42	\$ 44,040.00	\$ 41,680.00	\$ 2,360.00
44.	LIBRARY:			
	(a) <i>Salaries—</i>			
	Librarian	\$ 3,600.00	\$ 3,240.00	\$ 360.00
	Clerks (3)	3,660.00	2,520.00	1,140.00
	Extra Assistance	300.00	2,000.00	1,700.00*
	Cost of Living Bonus.....	1,100.00	900.00	200.00
		\$8,660.00	\$ 8,660.00	
	(b) <i>Expenses—</i>			
	Books and Binding.....	\$ 2,000.00	\$ 2,000.00	
	General	1,000.00	1,000.00	
		\$ 3,000.00	\$ 3,000.00	
	Total Appropriation No. 44.....	\$ 11,660.00	\$ 11,660.00	
45.	AUDITOR'S OFFICE:			
	(a) <i>Salaries—</i>			
	Provincial Auditor	\$ 7,000.00	\$ 7,000.00	
	Assistant Provincial Auditor.....	5,460.00	5,180.00	\$ 280.00
	Supervisor of Audits.....	5,160.00	4,820.00	340.00
	Auditor of Disbursements.....	3,960.00	3,780.00	180.00
	Accountant	3,120.00	3,000.00	120.00
	Audit Clerks (19).....	43,980.00	39,840.00	4,140.00
	Clerks and Stenographers (30).....	46,560.00	44,520.00	2,040.00
	Extra Assistance	7,500.00	7,500.00	
	Cost of Living Bonus.....	15,200.00	12,960.00	2,240.00
		\$137,940.00	\$128,600.00	\$ 9,340.00

III.—LEGISLATION—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
45. AUDITOR'S OFFICE—Continued:				
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies..	\$ 4,500.00	\$ 4,000.00	\$ 500.00
	Public Accounts	3,500.00	3,150.00	350.00
	Travelling Expenses	5,000.00	4,500.00	500.00
	General	2,035.00	2,035.00	.....
		<u>\$ 15,035.00</u>	<u>\$ 13,685.00</u>	<u>\$ 1,350.00</u>
	Total Appropriation No. 45.....	<u>\$152,975.00</u>	<u>\$142,285.00</u>	<u>\$ 10,690.00</u>
	TOTAL: LEGISLATION, INCOME ACCOUNT ...	<u>\$388,175.00</u>	<u>\$373,875.00</u>	<u>\$ 14,300.00</u>

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
101.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 7,000.00	\$ 7,000.00	.....
	Secretary	1,920.00	1,800.00	\$ 120.00
	Extra Assistance	120.00	120.00	.....
	Cost of Living Bonus	270.00	234.00	36.00
		<u>\$ 9,310.00</u>	<u>\$ 9,154.00</u>	<u>\$ 156.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 300.00	.....	\$ 300.00
	Automobile Expenses	560.00	\$ 560.00	.....
	General	465.00	440.00	25.00
		<u>\$ 1,325.00</u>	<u>\$ 1,000.00</u>	<u>\$ 325.00</u>
	Total Appropriation No. 101.....	<u>\$ 10,635.00</u>	<u>\$ 10,154.00</u>	<u>\$ 481.00</u>
102.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary to Department.....	3,960.00	3,900.00	\$ 60.00
	Clerks and Stenographers (12)	18,780.00	19,380.00	600.00*
	Extra Assistance	1,000.00	700.00	300.00
	Cost of Living Bonus	3,700.00	3,510.00	190.00
		<u>\$ 33,440.00</u>	<u>\$ 33,490.00</u>	<u>\$ 50.00*</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies..	\$ 900.00	\$ 870.00	\$ 30.00
	Telegrams and Telephones.....	400.00	400.00	.....
	Travelling Expenses	1,200.00	1,200.00	.....
	General	250.00	280.00	30.00*
		<u>\$ 2,750.00</u>	<u>\$ 2,750.00</u>	.....
	Total Appropriation No. 102.....	<u>\$ 36,190.00</u>	<u>\$ 36,240.00</u>	<u>\$ 50.00*</u>
103.	AGRICULTURAL SOCIETIES ACT:			
(b)	<i>Expenses—</i>			
	Grants and Prizes.....	\$ 40,500.00	\$ 47,150.00	\$ 6,650.00*
	General	500.00	65.00	435.00
	Total Appropriation No. 103.....	<u>\$ 41,000.00</u>	<u>\$ 47,215.00</u>	<u>\$ 6,215.00*</u>
104.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:			
(b)	<i>Expenses—</i>			
	Fees for Judging.....	\$ 2,000.00	\$ 2,200.00	\$ 200.00*
	Travelling Expenses	1,000.00	1,275.00	275.00*
	General	50.00	50.00	.....
	Total Appropriation No. 104.....	<u>\$ 3,050.00</u>	<u>\$ 3,525.00</u>	<u>\$ 475.00*</u>
105.	AGRICULTURAL EXTENSION BRANCH:			
1.	Administration:			
(a)	<i>Salaries—</i>			
	Director	\$ 4,140.00	\$ 4,200.00	\$ 60.00*
	Supervisor Agricultural Information.....	3,240.00	2,700.00	540.00
	Extension Workers (part) (6).....	12,100.00	11,130.00	970.00
	Clerks and Stenographers (6).....	7,860.00	6,105.00	1,755.00
	Extra Assistance	1,500.00	2,500.00	1,000.00*
	Cost of Living Bonus.....	3,260.00	2,680.00	580.00
		<u>\$ 32,100.00</u>	<u>\$ 29,315.00</u>	<u>\$ 2,785.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
105.	AGRICULTURAL EXTENSION BRANCH			
	<i>—Continued:</i>			
1.	Administration—Continued:			
(b)	Expenses—			
	Automobile		\$ 1,000.00	\$ 1,000.00*
	Equipment	\$ 800.00	1,000.00	200.00*
	Printing, Stationery and Office Supplies	1,500.00	1,000.00	500.00
	Telegrams and Telephones	300.00	185.00	115.00
	Travelling Expenses	3,500.00	3,500.00	
	General	565.00	540.00	25.00
		\$ 6,665.00	\$ 7,225.00	\$ 560.00*
		\$ 38,765.00	\$ 36,540.00	\$ 2,225.00
2.	Short Courses in Agriculture:			
(b)	Expenses—			
	Advertising	\$ 3,500.00	\$ 3,500.00	
	Printing, Stationery and Office Supplies	475.00	475.00	
	Radio Addresses	3,340.00	3,340.00	
	Travelling Expenses	2,300.00	2,650.00	\$ 350.00*
	General	565.00	565.00	
		\$10,180.00	\$ 10,530.00	\$ 350.00*
3.	Women's Extension Work:			
(a)	Salaries—			
	Supervisor	\$ 3,240.00	\$ 2,700.00	\$ 540.00
	Home Economists (20)	42,960.00	42,305.00	655.00
	Extra Assistance	3,500.00	4,500.00	1,000.00*
	Cost of Living Bonus	5,240.00	4,914.00	326.00
		\$ 54,940.00	\$ 54,419.00	\$ 521.00
(b)	Expenses—			
	Automobiles	\$ 4,000.00	\$ 8,500.00	\$ 4,500.00*
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	
	Telegrams and Telephones	400.00	400.00	
	Travelling Expenses	6,500.00	7,200.00	700.00*
	General	3,200.00	1,650.00	1,550.00
		\$ 15,600.00	\$ 19,250.00	\$ 3,650.00*
		\$ 70,540.00	\$ 73,669.00	\$ 3,129.00*
4.	Agricultural Publications	\$ 12,000.00	\$ 10,000.00	\$ 2,000.00
	Total Appropriation No. 105	\$131,485.00	\$130,739.00	\$ 746.00

106. FIELD CROPS:

(a)	Salaries—			
	Commissioner	\$ 4,500.00	\$ 3,900.00	\$ 600.00
	Fieldmen and Supervisors	29,440.00	24,700.00	4,740.00
	Clerks and Stenographers (7)	10,080.00	9,675.00	405.00
	Extra Assistance	1,400.00	2,500.00	1,100.00*
	Cost of Living Bonus	4,230.00	3,510.00	720.00
		\$49,650.00	\$ 44,285.00	\$ 5,365.00
(b)	Expenses—			
1.	Crop Improvement:			
	Automobile	\$ 1,000.00	\$ 1,000.00	
	Encouragement of Production of Minor and Forage Crops	7,500.00	7,500.00	
	Equipment	4,000.00	4,000.00	
	Free Freight on Forage Crops		2,000.00	\$ 2,000.00*

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
106.	FIELD CROPS—Continued:			
	(b) <i>Expenses—Continued:</i>			
	1. Crop Improvement—Continued:			
	Freight, Express and Cartage.....	\$ 750.00	\$ 500.00	\$ 250.00
	Grants and Prizes.....	2,500.00	2,000.00	500.00
	Printing, Stationery and Office Supplies	1,200.00	1,200.00	.....
	Telegrams and Telephones.....	500.00	400.00	100.00
	Travelling Expenses	3,000.00	3,000.00	.....
	Wages	500.00	500.00	.....
	General	2,015.00	2,415.00	400.00*
		<u>\$ 22,965.00</u>	<u>\$ 24,515.00</u>	<u>\$ 1,550.00*</u>
	2. Weed Control and Soil Conservation:			
	Automobiles	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00*
	Destruction of Weeds on Provincial Lands	2,000.00	2,000.00	.....
	Field Supervision	6,000.00	8,000.00	2,000.00*
	Materials, Chemicals, and Equipment, etc.	20,000.00	20,000.00	.....
	Printing, Stationery and Office Supplies	500.00	1,000.00	500.00*
	Seed	7,000.00	6,000.00	1,000.00
	Soil Conservation and Weed Control.....	10,000.00	10,000.00	.....
	Travelling Expenses	6,000.00	5,000.00	1,000.00
	General	4,790.00	3,540.00	1,250.00
		<u>\$ 56,290.00</u>	<u>\$ 56,540.00</u>	<u>\$ 250.00*</u>
	3. Control of Agricultural Pests:			
	Automobile	\$ 1,200.00	\$ 1,400.00	\$ 200.00*
	Equipment .....	.....	500.00	500.00*
	Printing, Stationery and Office Supplies	800.00	800.00	.....
	Travelling Expenses	8,000.00	8,000.00	.....
	Wages	1,000.00	1,500.00	500.00*
	General	1,900.00	2,800.00	900.00*
		<u>\$ 12,900.00</u>	<u>\$ 15,000.00</u>	<u>\$ 2,100.00*</u>
	Total Appropriation No. 106.....	<u>\$141,805.00</u>	<u>\$140,340.00</u>	<u>\$ 1,465.00</u>
109.	LIVE STOCK:			
	(a) <i>Salaries—</i>			
	1. Stock Inspection and Brand Acts:			
	Recorder of Brands	\$ 2,400.00	\$ 2,280.00	\$ 120.00
	Stock Inspectors (15).....	35,160.00	27,900.00	7,260.00
	Clerks and Stenographers (5).....	7,080.00	8,580.00	1,500.00*
	Extra Assistance	2,000.00	3,000.00	1,000.00*
	Cost of Living Bonus.....	5,550.00	4,680.00	870.00
		<u>\$ 52,190.00</u>	<u>\$ 46,440.00</u>	<u>\$ 5,750.00</u>
	2. From Horned Cattle Trust Account:			
	Live Stock Supervisors (4).....	\$ 9,892.00	\$ 16,220.00	\$ 6,328.00*
	Clerks and Stenographers (2).....	2,940.00	3,720.00	780.00*
	Extra Assistance	600.00	1,500.00	900.00*
	Cost of Living Bonus.....	1,590.00	2,028.00	438.00*
		<u>\$ 15,022.00</u>	<u>\$ 23,468.00</u>	<u>\$ 8,446.00*</u>
		<u>\$ 67,212.00</u>	<u>\$ 69,908.00</u>	<u>\$ 2,696.00*</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
109. LIVE STOCK—Continued:				
(b) <i>Expenses—</i>				
	Automobiles	\$ 1,000.00	\$ 1,000.00	
	Printing, Stationery and Office Supplies..	1,050.00	1,550.00	\$ 500.00*
	Rates, Rentals and Insurance.....	1,500.00	1,500.00	
	Telegrams and Telephones.....	400.00	420.00	20.00*
	Travelling Expenses	3,500.00	3,000.00	500.00
	Wages	1,300.00	1,800.00	500.00*
	General	1,150.00	630.00	520.00
		\$ 9,900.00	\$ 9,900.00	
	Total Appropriation No. 109.....	\$ 77,112.00	\$ 79,808.00	\$ 2,696.00*
	(See estimated reimbursements (1).)			

111. THE STALLION ACT:

(a) *Salaries—*

Stenographer	\$ 1,080.00	\$ 1,020.00	\$ 60.00
Extra Assistance	60.00	260.00	200.00*
Cost of Living Bonus.....	270.00	234.00	36.00
	\$ 1,410.00	\$ 1,514.00	\$ 104.00*

(b) *Expenses—*

Travelling Expenses	\$ 500.00	\$ 700.00	\$ 200.00*
General	200.00	250.00	50.00*
	\$ 700.00	\$ 950.00	\$ 250.00*
Total Appropriation No. 111.....	\$ 2,110.00	\$ 2,464.00	\$ 354.00*

114. DAIRY WORK:

(a) *Salaries—*

1. From Provincial Revenues:

Dairy Commissioner	\$ 4,500.00	\$ 3,900.00	\$ 600.00
Bacteriologist	3,480.00	3,000.00	480.00
Inspectors and Laboratory Assistants (11)	24,270.00	21,060.00	3,210.00
Clerks and Stenographers (4).....	4,800.00	3,540.00	1,260.00
Extra Assistance	1,800.00	2,500.00	700.00*
Cost of Living Bonus.....	4,230.00	3,042.00	1,188.00
	\$ 43,080.00	\$ 37,042.00	\$ 6,038.00

2. From Dairying Service Trust Account:

Inspectors (6)	\$ 17,040.00	\$ 15,840.00	\$ 1,200.00
Clerks and Stenographers (3)	5,760.00	5,640.00	120.00
Extra Assistance	600.00	1,500.00	900.00*
Cost of Living Bonus.....	2,380.00	2,116.00	264.00
	\$ 25,780.00	\$ 25,096.00	\$ 684.00
	\$ 68,860.00	\$ 62,138.00	\$ 6,722.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
114.	DAIRY WORK—Continued:			
(b)	<i>Expenses—</i>			
	Automobiles	£ 2,800.00	£ 4,000.00	£ 1,200.00*
	Equipment	750.00	500.00	250.00
	Printing, Stationery and Office Supplies	1,250.00	1,000.00	250.00
	Travelling Expenses	8,000.00	7,000.00	1,000.00
	General	2,745.00	2,760.00	15.00*
		£ 15,545.00	£ 15,260.00	£ 285.00
	Total Appropriation No. 114.....	£ 84,405.00	£ 77,398.00	£ 7,007.00
	(See estimated reimbursements (2).)			
115.	SCHOOLS OF AGRICULTURE:			
1.	Head Office and Schools at Olds and Vermilion:			
(a)	<i>Salaries—</i>			
	Assistant Deputy Minister and Superintendent	£ 4,740.00		£ 4,740.00
	Principals (2).....	7,680.00	£ 11,880.00	4,200.00*
	Instructors (27) (part).....	52,899.00	48,390.00	4,509.00
	Dietitians (2)	4,560.00	3,120.00	1,440.00
	Clerks, Stenographers and Miscellaneous Help (11).....	15,060.00	15,000.00	60.00
	Extra Assistance	3,420.00	5,200.00	1,780.00*
	Cost of Living Bonus.....	9,171.00	7,956.00	1,215.00
		£ 97,530.00	£ 91,546.00	£ 5,984.00
(b)	<i>Expenses—</i>			
	Automobiles	£ 1,000.00	£ 1,000.00	
	Books, Binding and Teaching Supplies	9,000.00	9,000.00	
	Dormitory Supplies	50,000.00	60,000.00	£ 10,000.00*
	Equipment	1,200.00	2,500.00	1,300.00*
	Freight, Express and Cartage	£ 1,000.00	£ 1,000.00	
	Laundry and Cleaning.....	3,000.00	2,500.00	£ 500.00
	Printing, Stationery and Office Supplies	2,600.00	2,000.00	600.00
	Repairs and Replacements	3,500.00	3,700.00	200.00*
	Supplies for Resale to Students	6,000.00	5,000.00	1,000.00
	Telegrams, Telephones and Postage	1,050.00	1,150.00	100.00*
	Transportation of Students	3,100.00	2,850.00	250.00
	Travelling Expenses	2,500.00	2,100.00	400.00
	Wages	29,000.00	9,500.00	19,500.00
	General	1,245.00	1,200.00	45.00
		£ 114,195.00	£ 103,500.00	£ 10,695.00
		£ 211,725.00	£ 195,046.00	£ 16,679.00
2.	Boys' and Girls' Clubs:			
(a)	<i>Salaries—</i>			
	Supervisors and Inspectors (part) (S)....	£ 13,890.00	£ 11,405.00	£ 2,585.00
	Stenographer	960.00	1,080.00	120.00*
	Extra Assistance	700.00	200.00	500.00
	Cost of Living Bonus	1,610.00	1,170.00	440.00
		£ 17,260.00	£ 13,855.00	£ 3,405.00
(b)	<i>Expenses—</i>			
	Automobiles	£ 4,000.00		£ 4,000.00
	Grants, Prizes and Scholarships	5,000.00	£ 5,000.00	
	Printing, Stationery and Office Supplies..	2,000.00	1,500.00	500.00
	Leaders Conference	2,200.00	2,500.00	300.00*
	Travelling Expenses	4,500.00	3,000.00	1,500.00
	General	800.00	500.00	300.00
		£ 18,500.00	£ 12,500.00	£ 6,000.00
		£ 35,760.00	£ 26,355.00	£ 9,405.00
	Total Appropriation No. 115.....	£ 247,485.00	£ 221,401.00	£ 26,084.00
	(See estimated reimbursements (3).)			

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
116.	PROVINCIAL FARMS AT OLDS, VERMILION, AND FAIRVIEW:			
(a)	<i>Salaries—</i>			
	Farm Managers (2).....	\$ 5,280.00	\$ 4,640.00	\$ 640.00
	Extra Assistance	240.00	300.00	60.00*
	Cost of Living Bonus	530.00	468.00	62.00
		<u>\$ 6,050.00</u>	<u>\$ 5,408.00</u>	<u>\$ 642.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 8,800.00	\$ 9,000.00	\$ 200.00*
	Feed and Seed	5,200.00	3,000.00	2,200.00
	Heating, Lighting and Power	1,750.00	1,400.00	350.00
	Livestock	1,000.00	1,000.00	.....
	Travelling Expenses	900.00	900.00	.....
	Wages	25,000.00	20,500.00	4,500.00
	General	2,500.00	2,750.00	250.00*
		<u>\$ 45,150.00</u>	<u>\$ 38,550.00</u>	<u>\$ 6,600.00</u>
	Total Appropriation No. 116.....	<u>\$ 51,200.00</u>	<u>\$ 43,958.00</u>	<u>\$ 7,242.00</u>
121.	POULTRY INDUSTRY:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 4,020.00	\$ 3,900.00	\$ 120.00
	Managers and Fieldmen (11).....	26,320.00	25,480.00	840.00
	Clerks and Stenographers (3).....	2,820.00	2,685.00	135.00
	Extra Assistance	1,000.00	1,500.00	500.00*
	Cost of Living Bonus	2,710.00	2,400.00	310.00
		<u>\$ 36,870.00</u>	<u>\$ 35,965.00</u>	<u>\$ 905.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,500.00	\$ 2,800.00	\$ 300.00*
	Control of Poultry Diseases	2,000.00	2,400.00	400.00*
	Equipment	4,500.00	5,550.00	1,050.00*
	Feed	14,000.00	12,500.00	1,500.00
	Heating and Lighting	1,000.00	1,000.00	.....
	Printing, Stationery and Office Supplies..	700.00	700.00	.....
	Repairs and Replacements	2,200.00	2,500.00	300.00*
	Travelling Expenses	15,000.00	16,000.00	1,000.00*
	Wages	7,000.00	6,500.00	500.00
	General	1,720.00	1,800.00	80.00*
		<u>\$ 50,620.00</u>	<u>\$ 51,750.00</u>	<u>\$ 1,130.00*</u>
	Total Appropriation No. 121.....	<u>\$ 87,490.00</u>	<u>\$ 87,715.00</u>	<u>\$ 225.00*</u>
124.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:			
(b)	<i>Expenses—</i>			
	Feed	\$ 3,000.00	\$ 3,000.00	.....
	Freight, Express and Cartage	2,500.00	1,900.00	\$ 600.00
	Grants and Prizes	1,500.00	1,400.00	100.00
	Travelling Expenses	1,650.00	1,650.00	.....
	Wages	500.00	1,000.00	500.00*
	General	1,250.00	1,050.00	200.00
	Total Appropriation No. 124.....	<u>\$ 10,400.00</u>	<u>\$ 10,000.00</u>	<u>\$ 400.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
125.	DISTRICT AGRICULTURISTS:			
(a)	<i>Salaries—</i>			
	District Agriculturists (44).....	\$127,680.00	\$115,920.00	\$ 11,760.00
	Extra Assistance	4,400.00	8,600.00	4,200.00*
	Cost of Living Bonus.....	11,620.00	9,828.00	1,792.00
		<u>\$143,700.00</u>	<u>\$134,348.00</u>	<u>\$ 9,352.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 16,000.00	\$ 21,000.00	\$ 5,000.00*
	Equipment	900.00	1,500.00	600.00*
	Printing, Stationery and Office Supplies..	1,500.00	1,650.00	150.00*
	Telegrams, Telephones and Postage.....	4,800.00	5,000.00	200.00*
	Travelling Expenses	2,200.00	2,200.00	.....
	General	3,100.00	2,700.00	400.00
		<u>\$ 28,500.00</u>	<u>\$ 34,050.00</u>	<u>\$ 5,550.00*</u>
	Total Appropriation No. 125.....	<u>\$172,200.00</u>	<u>\$168,398.00</u>	<u>\$ 3,802.00</u>
 128.	 INSPECTION OF APIARIES:			
(a)	<i>Salaries—</i>			
	Provincial Apiarist	\$ 3,780.00	\$ 3,600.00	\$ 180.00
	Inspector	2,880.00	.....	2,880.00
	Stenographer	1,380.00	2,400.00	1,020.00*
	Extra Assistance	800.00	500.00	300.00
	Cost of Living Bonus	800.00	702.00	98.00
		<u>\$ 9,640.00</u>	<u>\$ 7,202.00</u>	<u>\$ 2,438.00</u>
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 1,800.00	\$ 1,800.00*
	Equipment	\$ 300.00	300.00	.....
	Printing, Stationery and Office Supplies..	600.00	800.00	200.00*
	Travelling Expenses	3,500.00	3,300.00	200.00
	Wages	3,000.00	4,000.00	1,000.00*
	General	1,400.00	676.00	724.00
		<u>\$ 8,800.00</u>	<u>\$ 10,876.00</u>	<u>\$ 2,076.00*</u>
	Total Appropriation No. 128	<u>\$ 18,440.00</u>	<u>\$ 18,078.00</u>	<u>\$ 362.00</u>
 130.	 OFFICE OF THE DIRECTOR OF VETERINARY SERVICES:			
(a)	<i>Salaries—</i>			
	Director of Veterinary Services	\$ 4,500.00	\$ 4,380.00	\$ 120.00
	Animal Pathologists (3).....	11,100.00	10,500.00	600.00
	Laboratory Technicians (5)	7,800.00	6,060.00	1,740.00
	Clerks and Stenographers (4).....	4,320.00	4,320.00	.....
	Extra Assistance	1,260.00	1,600.00	340.00*
	Cost of Living Bonus	3,700.00	2,808.00	892.00
		<u>\$ 32,680.00</u>	<u>\$ 29,668.00</u>	<u>\$ 3,012.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,800.00	\$ 1,800.00	.....
	Brucellosis Control	1,000.00	.....	\$ 1,000.00
	Experimental Work	1,000.00	1,000.00	.....
	Travelling Expenses	3,000.00	2,200.00	800.00
	General	1,500.00	1,300.00	200.00
		<u>\$ 8,300.00</u>	<u>\$ 6,300.00</u>	<u>\$ 2,000.00</u>
	Total Appropriation No. 130.....	<u>\$ 40,980.00</u>	<u>\$ 35,968.00</u>	<u>\$ 5,012.00</u>
	(See estimated reimbursements (4).)			

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
131.	EQUINE ENCEPHALOMYELITIS CAMPAIGN	\$ 500.00	\$ 500.00	
133.	MISCELLANEOUS GRANTS	\$ 15,140.00	\$ 9,340.00	\$ 5,800.00
137.	CONTINGENCIES	\$ 2,500.00	\$ 3,000.00	\$ 500.00*
142.	POSTAGE	\$ 8,500.00	\$ 8,500.00	
151.	LIVE STOCK COMMISSIONER'S OFFICE:			
1.	Administration:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 4,140.00	\$ 3,900.00	\$ 240.00
	Clerk and Stenographer (2)	2,340.00	2,280.00	60.00
	Extra Assistance	180.00	700.00	520.00*
	Cost of Living Bonus	800.00	702.00	98.00
		\$ 7,460.00	\$ 7,582.00	\$ 122.00*
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,000.00		\$ 1,000.00
	Travelling Expenses	700.00	\$ 540.00	160.00
	General	460.00	460.00	
		\$ 2,160.00	\$ 1,000.00	\$ 1,160.00
		\$ 9,620.00	\$ 8,582.00	\$ 1,038.00
2.	Swine and Sheep Improvement Policy:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,480.00		\$ 3,480.00
	Stenographer	1,020.00		1,020.00
	Extra Assistance	200.00		200.00
	Cost of Living Bonus	530.00		530.00
		\$ 5,230.00		\$ 5,230.00
(b)	<i>Expenses—</i>			
	Freight	\$ 3,270.00		\$ 3,270.00
	Travelling Expenses	1,000.00		1,000.00
	General	500.00		500.00
		\$ 4,770.00		\$ 4,770.00
		\$ 10,000.00		\$ 10,000.00
	Total Appropriation No. 151	\$ 19,620.00	\$ 8,582.00	\$ 11,038.00
153.	LIVE STOCK AND LIVE STOCK PRODUCTS ACT:			
(a)	<i>Salaries—</i>			
	Inspector (part)	\$ 880.00	\$ 820.00	\$ 60.00
	Cost of Living Bonus	88.00	78.00	10.00
		\$ 968.00	\$ 898.00	\$ 70.00
(b)	<i>Expenses—</i>			
		\$ 570.00	\$ 570.00	
	Total Appropriation No. 153	\$ 1,538.00	\$ 1,468.00	\$ 70.00
159.	PATHOLOGICAL LABORATORY	750.00	\$ 750.00	
160.	TUBERCULOSIS IN CATTLE IN RESTRICTED AREAS:			
(b)	<i>Expenses—</i>			
	Travelling Expenses of Dominion Veter- inarians	\$ 4,000.00	\$ 2,500.00	\$ 1,500.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
162.	PROVINCIAL HORTICULTURAL STATION, BROOKS:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 3,780.00	\$ 3,600.00	\$ 180.00
	Clerk and Stenographer (2).....	3,840.00	4,800.00	960.00*
	Extra Assistance	250.00	500.00	250.00*
	Cost of Living Bonus.....	800.00	936.00	136.00*
		<u>\$ 8,670.00</u>	<u>\$ 9,836.00</u>	<u>\$ 1,166.00*</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 1,100.00	\$ 2,200.00	\$ 1,100.00*
	Heating, Lighting and Power.....	1,500.00	1,100.00	400.00
	Travelling Expenses	600.00	800.00	200.00*
	Wages	15,000.00	12,500.00	2,500.00
	General	2,700.00	2,800.00	100.00*
		<u>\$ 20,900.00</u>	<u>\$ 19,400.00</u>	<u>\$ 1,500.00</u>
	Total Appropriation No. 162	<u>\$ 29,570.00</u>	<u>\$ 29,236.00</u>	<u>\$ 334.00</u>
163.	FARM LABOUR SUPERVISION:			
(a)	<i>Salaries—</i>			
	Fieldmen (3)	\$ 7,080.00	\$ 6,540.00	\$ 540.00
	Stenographers (30) (part).....	23,730.00	22,440.00	1,290.00
	Extra Assistance	1,200.00	2,000.00	800.00*
	Cost of Living Bonus.....	4,800.00	4,212.00	588.00
		<u>\$ 36,810.00</u>	<u>\$ 35,192.00</u>	<u>\$ 1,618.00</u>
(b)	<i>Expenses—</i>			
	Accidents, (Provision for).....	\$ 1,000.00	\$ 1,000.00	
	Advertising	500.00	500.00	
	Local Committees	2,500.00	3,000.00	\$ 500.00*
	Printing, Stationery and Office Supplies	500.00	500.00	
	Telegrams and Telephones.....	1,200.00	1,500.00	300.00*
	Transportation of Labourers.....	22,000.00	24,000.00	2,000.00*
	Travelling Expenses	65,530.00	65,530.00	
	General	1,100.00	1,050.00	50.00
		<u>\$ 94,330.00</u>	<u>\$ 97,080.00</u>	<u>\$ 2,750.00*</u>
	Total Appropriation No. 163.....	<u>\$131,140.00</u>	<u>\$132,272.00</u>	<u>\$ 1,132.00*</u>
	(See estimated reimbursements (5).)			
165.	ASSISTANCE FOR THE CONSTRUCTION OF DAMS AND DUG-OUTS IN THE PEACE RIVER REGION	<u>\$ 12,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 8,000.00*</u>
166.	FUR FARM ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,760.00	\$ 2,640.00	\$ 120.00
	Stenographer	1,380.00	1,320.00	60.00
	Extra Assistance	1,390.00	600.00	790.00
	Cost of Living Bonus.....	700.00	468.00	232.00
		<u>\$ 6,230.00</u>	<u>\$ 5,028.00</u>	<u>\$ 1,202.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,250.00	\$ 1,000.00	\$ 250.00
	General	950.00	770.00	180.00
		<u>\$ 2,200.00</u>	<u>\$ 1,770.00</u>	<u>\$ 430.00</u>
	Total Appropriation No. 166	<u>\$ 8,430.00</u>	<u>\$ 6,798.00</u>	<u>\$ 1,632.00</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
167.	AGRICULTURAL SERVICE BOARD ACT:			
(b)	<i>Expenses—</i>			
	Soil Conservation and Weed Control, Aid to Municipal and Improvement Districts	\$ 50,000.00	\$ 48,000.00	\$ 2,000.00
	Seed Cleaning Plants	40,000.00	60,000.00	20,000.00*
	Total Appropriation No 167	\$ 90,000.00	\$108,000.00	\$ 18,000.00*
168.	FARM COST SERVICES:			
(a)	<i>Salaries—</i>			
	Supervisor and Fieldman (2)	\$ 5,160.00	\$ 4,980.00	\$ 180.00
	Stenographer	1,320.00	1,260.00	60.00
	Extra Assistance	300.00	400.00	100.00*
	Cost of Living Bonus	800.00	702.00	98.00
		\$ 7,580.00	\$ 7,342.00	\$ 238.00
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,000.00	\$ 1,800.00	\$ 800.00*
	Travelling Expenses	1,000.00	900.00	100.00
	Wages	1,000.00		1,000.00
	General	440.00	340.00	100.00
		\$ 3,440.00	\$ 3,040.00	\$ 400.00
	Total Appropriation No. 168	\$ 11,020.00	\$ 10,382.00	\$ 638.00
	(See estimated reimbursements (6).)			
169.	RURAL HOUSING COMMITTEE	\$ 4,500.00	\$ 6,600.00	\$ 2,100.00*
	SUB-TOTAL	\$1,495,195.00	\$1,461,329.00	\$ 33,866.00
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 109, Live Stock..	\$ 15,022.00	\$ 23,468.00	\$ 8,446.00*
	(2) Appropriation No. 114, Dairy Work	25,780.00	25,096.00	684.00
	(3) Appropriation No. 115, Schools of Agriculture	26,000.00	27,000.00	1,000.00*
	(4) Appropriation No. 130, Office of the Director of Veterinary Services....		15,232.00	15,232.00*
	(5) Appropriation No. 163, Farm La- bour Supervision	42,247.00	41,811.00	436.00
	(6) Appropriation No. 168, Farm Cost Services	5,200.00	3,755.00	1,445.00
	Total Reimbursements	\$114,249.00	\$136,362.00	\$ 22,113.00*
	TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$1,380,946.00	\$1,324,967.00	\$ 55,979.00
CAPITAL ACCOUNT				
175.	CONTROL OF AGRICULTURAL PESTS	\$ 75,000.00	\$ 75,000.00	
176.	PURCHASE OF RESERVE SUPPLY OF SEED GRAIN	\$ 30,000.00	\$100,000.00	\$ 70,000.00*
178.	WANHAM PROJECT—SEED PURCHASE		\$ 35,000.00	\$ 35,000.00*
180.	LAND PREPARATION—IRRIGATION PROJECTS	\$ 25,000.00		\$ 25,000.00
	TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$130,000.00	\$210,000.00	\$ 80,000.00*

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
AGRICULTURAL RELIEF				
CAPITAL ACCOUNT				
148.	AGRICULTURAL LAND SETTLEMENT AND INVESTIGATIONS:..... (No Appropriation.)		\$ 7,810.00	\$ 7,810.00*
190.	AGRICULTURAL RELIEF—GENERAL:	\$ 6,000.00	\$ 6,000.00	
TOTAL: AGRICULTURE DEPARTMENT (AGRI- CULTURAL RELIEF), CAPITAL ACCOUNT.....		\$ 6,000.00	\$ 13,810.00	\$ 7,810.00*

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
809. WATER RESOURCES:				
<i>(a) Salaries—</i>				
	Director	\$ 6,000.00	\$ 6,000.00	.....
	Engineers (8)	26,880.00	18,300.00	\$ 8,580.00
	Clerks and Stenographers (3).....	6,540.00	6,540.00	.....
	Extra Assistance	7,500.00	7,500.00	.....
	Cost of Living Bonus	2,500.00	2,500.00	.....
		<u>\$ 49,420.00</u>	<u>\$ 40,840.00</u>	<u>\$ 8,580.00</u>
<i>(b) Expenses—</i>				
	Automobile Expense	\$ 3,300.00	\$ 3,300.00	.....
	Printing, Stationery and Office Supplies	500.00	500.00	.....
	Travelling Expenses	4,000.00	5,000.00	\$ 1,000.00*
	Wages	1,500.00	1,500.00	.....
	General	1,050.00	1,050.00	.....
		<u>\$ 10,350.00</u>	<u>\$ 11,350.00</u>	<u>\$ 1,000.00*</u>
<i>(c) Hydrometric Surveys—</i>				
	Contribution to Dominion Government.....	\$ 2,000.00	\$ 2,000.00	.....
	Gauge Reader's Fees	2,000.00	2,000.00	.....
		<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>	.....
	Total Appropriation No. 809.....	<u>\$ 63,770.00</u>	<u>\$ 56,190.00</u>	<u>\$ 7,580.00</u>
811. SURVEYS AND CONSTRUCTION FOR STABILIZATION OF LAKE LEVELS, WATER POWER, ETC.:				
<i>(a) Salaries—</i>				
	Engineers (2)	\$ 5,000.00	\$ 5,000.00	.....
	Cost of Living Bonus	500.00	.....	\$ 500.00
		<u>\$ 5,500.00</u>	<u>\$ 5,000.00</u>	<u>\$ 500.00</u>
<i>(b) Expenses—</i>				
	Surveys and Investigations	\$ 20,000.00	\$ 40,000.00	\$ 20,000.00*
	Total Appropriation No. 811.....	<u>\$ 25,500.00</u>	<u>\$ 45,000.00</u>	<u>\$ 19,500.00*</u>
TOTAL: AGRICULTURE DEPARTMENT (WATER RESOURCES BRANCH)				
	INCOME ACCOUNT	<u>\$ 89,270.00</u>	<u>\$101,190.00</u>	<u>\$ 11,920.00*</u>

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
CAPITAL ACCOUNT				
834.	COLONIZATION OF IRRIGATION DISTRICTS:			
(a)	<i>Salaries—</i>			
	Colonization Managers (part) (2)	\$ 4,290.00	\$ 4,290.00	
	Clerks (2)	3,900.00	3,900.00	
	Extra Assistance	3,610.00	5,400.00	\$ 1,790.00*
	Cost of Living Bonus.....	1,200.00	1,000.00	200.00
		<u>\$ 13,000.00</u>	<u>\$ 14,590.00</u>	<u>\$ 1,590.00*</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 700.00	\$ 3,200.00	\$ 2,500.00*
	Printing, Stationery and Office Supplies	400.00	500.00	100.00*
	Travelling Expenses	800.00	800.00	
	General	650.00	750.00	100.00*
		<u>\$ 2,550.00</u>	<u>\$ 5,250.00</u>	<u>\$ 2,700.00*</u>
(c)	Arrears of School and Municipal Taxes on Lands Transferred to Colonization Manager through Rate Enforcement Pro- ceedings	\$ 600.00	\$ 600.00	
(d)	Redemption of First Mortgages on Lands Transferred to Colonization Manager.....	\$ 1,000.00	\$ 1,500.00	\$ 500.00*
	Total Appropriation No. 834.....	<u>\$ 17,150.00</u>	<u>\$ 21,940.00</u>	<u>\$ 4,790.00*</u>
835.	LETHBRIDGE NORTHERN COLONIZATION ACT:			
	Advances to Lethbridge Northern Irriga- tion District	<u>\$159,800.00</u>	<u>\$159,800.00</u>	
840.	NEW WEST COLONIZATION ACT:			
	Advances to New West Irrigation Dis- trict	<u>\$ 12,510.00</u>	<u>\$ 12,110.00</u>	<u>\$ 400.00</u>
841.	COLONIZATION ST. MARY AND MILK RIVERS DEVELOPMENT:			
(a)	<i>Salaries</i>	\$ 6,600.00		\$ 6,600.00
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 3,300.00		\$ 3,300.00
	Legal Fees	1,200.00		1,200.00
	General	2,000.00		2,000.00
		<u>\$ 6,500.00</u>		<u>\$ 6,500.00</u>
	Total Appropriation No. 841.....	<u>\$ 13,100.00</u>		<u>\$ 13,100.00</u>
842.	ST. MARY AND MILK RIVERS DEVELOPMENT:			
(b)	<i>Expenses—</i>			
	(1) Consideration Payable on Water Agreements	\$ 300.00		\$ 300.00
	(2) Service Charge for First Year on Lands Served for First Time in 1950	4,500.00		4,500.00
	Total Appropriation No. 842.....	<u>\$ 4,800.00</u>		<u>\$ 4,800.00</u>
844.	CONSTRUCTION—IRRIGATION AND WATER SUPPLY PROJECTS.....	<u>\$400,000.00</u>	<u>\$500,000.00</u>	<u>\$100,000.00*</u>
845.	RIVER BANKS PROTECTION WORK.....		<u>\$ 46,000.00</u>	<u>\$ 46,000.00*</u>
	TOTAL: AGRICULTURE DEPARTMENT:			
	(Water Resources Branch)			
	CAPITAL ACCOUNT	<u>\$607,360.00</u>	<u>\$739,850.00</u>	<u>\$132,490.00*</u>

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
201. ATTORNEY GENERAL'S OFFICE:				
(a) <i>Salaries—</i>				
	Attorney General	\$ 7,000.00	\$ 7,000.00	.....
	Secretary	2,160.00	2,040.00	\$ 120.00
	Cost of Living Bonus	265.00	235.00	30.00
		<u>\$ 9,425.00</u>	<u>\$ 9,275.00</u>	<u>\$ 150.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 1,125.00	\$ 1,115.00	\$ 10.00
	Telegrams and Telephones	500.00	400.00	100.00
	General	345.00	340.00	5.00
		<u>\$ 1,970.00</u>	<u>\$ 1,855.00</u>	<u>\$ 115.00</u>
	Total Appropriation No. 201	<u>\$ 11,395.00</u>	<u>\$ 11,130.00</u>	<u>\$ 265.00</u>

202. GENERAL OFFICE:

(a) <i>Salaries—</i>				
	Deputy Attorney General	\$ 7,000.00	\$ 7,000.00	.....
	Acting Legislative Counsel and Solicitor (part)	2,190.00	2,010.00	\$ 180.00
	Solicitors (3)	13,260.00	9,900.00	3,360.00
	Secretary to Department	3,660.00	3,420.00	240.00
	Clerks and Stenographers (33)	53,010.00	51,000.00	2,010.00
	Extra Assistance	2,875.00	1,770.00	1,105.00
	Cost of Living Bonus	10,300.00	8,930.00	1,370.00
		<u>\$ 92,295.00</u>	<u>\$ 84,030.00</u>	<u>\$ 8,265.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 500.00	\$ 500.00	.....
	Postage	2,500.00	2,500.00	.....
	Printing, Stationery and Office Supplies	3,000.00	3,000.00	.....
	Telegrams and Telephones	1,000.00	1,200.00	\$ 200.00*
	Travelling Expenses	4,000.00	4,800.00	800.00*
	General	550.00	495.00	55.00
		<u>\$ 11,550.00</u>	<u>\$ 12,495.00</u>	<u>\$ 945.00*</u>
	Total Appropriation No. 202	<u>\$ 103,845.00</u>	<u>\$ 96,525.00</u>	<u>\$ 7,320.00</u>

203. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:

(a) <i>Salaries</i>	\$167,855.00	\$148,505.00	\$ 19,350.00
(b) <i>Expenses</i>	11,550.00	10,115.00	1,435.00
	<u>\$179,405.00</u>	<u>\$158,620.00</u>	<u>\$ 20,785.00</u>
Calgary	\$ 49,175.00	\$ 41,990.00	\$ 7,185.00
Drumheller	4,335.00	4,000.00	335.00
Edmonton	46,130.00	41,570.00	4,560.00
Grande Prairie	4,830.00	4,430.00	400.00
Hanna	4,250.00	3,780.00	470.00
Lethbridge	12,710.00	11,045.00	1,665.00
Macleod	4,895.00	4,330.00	565.00
Medicine Hat	6,315.00	5,860.00	455.00
Peace River	4,370.00	4,225.00	145.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
203. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES—<i>Continued</i>:				
	Red Deer	9,110.00	8,270.00	840.00
	Vegreville	5,730.00	5,385.00	345.00
	Wetaskiwin	7,190.00	7,050.00	140.00
	Cost of Living Bonus.....	20,365.00	16,685.00	3,680.00
	Total Appropriation No. 203.....	\$179,405.00	\$158,620.00	\$ 20,785.00
204. PROCESS ISSUERS				
		\$ 500.00	\$ 500.00	
206. JUDGES OF THE DISTRICT COURTS:				
	(a) <i>Salaries—</i>			
	Judges (11)	\$ 17,500.00	\$ 17,500.00	
	(b) <i>Expenses—</i>			
	Telegrams and Telephones.....	\$ 2,200.00	\$ 2,200.00	
	General	430.00	430.00	
		\$ 2,630.00	\$ 2,630.00	
	Total Appropriation No. 206.....	\$ 20,130.00	\$ 20,130.00	
207. OFFICIAL COURT REPORTERS:				
	(a) <i>Salaries—</i>			
	Reporters (19).....	\$ 42,300.00	\$ 34,380.00	\$ 7,920.00
	Stenographers (7).....	8,160.00	6,960.00	1,200.00
	Extra Assistance	1,350.00	1,675.00	325.00+
	Cost of Living Bonus.....	6,600.00	4,700.00	1,900.00
		\$ 58,410.00	\$ 47,715.00	\$ 10,695.00
	(b) <i>Expenses—</i>			
	Equipment	\$ 3,200.00	\$ 1,300.00	\$ 1,900.00
	Printing, Stationery and Office Supplies	1,000.00	700.00	300.00
	Stenographic Services	3,000.00	3,000.00	
	Travelling Expenses	2,200.00	2,200.00	
	General	130.00	130.00	
		\$ 9,530.00	\$ 7,330.00	\$ 2,200.00
	Total Appropriation No. 207.....	\$ 67,940.00	\$ 55,045.00	\$ 12,895.00
208. AGENTS OF THE ATTORNEY GENERAL:				
	(a) <i>Salaries—</i>			
	Agents (6).....	\$ 16,440.00	\$ 16,440.00	
	Extra Assistance	190.00	170.00	\$ 20.00
	Cost of Living Bonus.....	792.00	468.00	324.00
		\$ 17,422.00	\$ 17,078.00	\$ 344.00
	(b) <i>Expenses—</i>			
	Fees	\$ 7,000.00	\$ 7,000.00	
	Stenographic Services	1,200.00	1,200.00	
	Telegrams and Telephones.....	350.00	350.00	
	General	535.00	535.00	
		\$ 9,085.00	\$ 9,085.00	
	Total Appropriation No. 208.....	\$ 26,507.00	\$ 26,163.00	\$ 344.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
209.	WITNESSES, JURORS AND INTERPRETERS.	\$ 22,200.00	\$ 22,200.00	
210.	CORONERS' INQUESTS AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Chief Coroner.....	\$ 3,600.00	\$ 3,600.00	
(b)	<i>Expenses—</i>			
	Fees	\$17,000.00	\$ 13,500.00	\$ 3,500.00
	Rentals	800.00	750.00	50.00
	Travelling Expenses	1,900.00	1,600.00	300.00
	General	360.00	360.00	
		\$ 20,060.00	\$ 16,210.00	\$ 3,850.00
	Total Appropriation No. 210.....	\$ 23,660.00	\$ 19,810.00	\$ 3,850.00
211.	INCIDENTAL JUSTICE:			
(b)	<i>Expenses—</i>			
	Fees	\$ 8,500.00	\$ 8,500.00	
	Travelling Expenses	1,700.00	1,700.00	
	General	665.00	2,240.00	\$ 1,575.00*
	Total Appropriation No. 211.....	\$ 10,865.00	\$ 12,440.00	\$ 1,575.00*
212.	LAW LIBRARIES	\$ 7,300.00	\$ 27,300.00	\$ 20,000.00*
214.	POLICE MAGISTRATES:			
(a)	<i>Salaries—</i>			
	Magistrates (27)	\$ 42,360.00	\$ 40,140.00	\$ 2,220.00
	Clerks and Stenographers (6).....	9,360.00	7,320.00	2,040.00
	Extra Assistance	565.00	320.00	245.00
	Cost of Living Bonus	2,380.00	2,115.00	265.00
		\$ 54,665.00	\$ 49,895.00	\$ 4,770.00
(b)	<i>Expenses—</i>			
	Fees	\$ 3,600.00	\$ 3,600.00	
	Printing, Stationery and Office Supplies	700.00	700.00	
	Travelling Expenses	8,000.00	7,000.00	\$ 1,000.00
	General	955.00	950.00	5.00
		\$ 13,255.00	\$ 12,250.00	\$ 1,005.00
	Total Appropriation No. 214	\$ 67,920.00	\$ 62,145.00	\$ 5,775.00
215.	LAND TITLES OFFICE, EDMONTON:			
(a)	<i>Salaries—</i>			
	Deputy Registrar	\$ 4,260.00	\$ 3,600.00	\$ 660.00
	Surveyors (3).....	8,460.00	7,260.00	1,200.00
	Assistant Deputy Registrars (7).....	20,040.00	18,420.00	1,620.00
	Clerks and Stenographers (62).....	101,640.00	88,320.00	13,320.00
	Extra Assistance	6,155.00	3,785.00	2,370.00
	Cost of Living Bonus.....	19,775.00	15,275.00	4,500.00
		\$160,330.00	\$136,660.00	\$ 23,670.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
215. LAND TITLES OFFICE, EDMONTON —Continued				
<i>(b) Expenses—</i>				
	Equipment	\$ 3,975.00	\$ 950.00	\$ 3,025.00
	Postage	3,400.00	3,400.00	.....
	Printing, Stationery and Office Supplies	7,000.00	7,000.00	.....
	General	155.00	150.00	5.00
		\$ 14,530.00	\$ 11,500.00	\$ 3,030.00
	Total Appropriation No. 215	\$174,860.00	\$148,160.00	\$ 26,700.00
216. LAND TITLES OFFICE, CALGARY:				
<i>(a) Salaries—</i>				
	Registrar	\$ 4,860.00	\$ 4,500.00	\$ 360.00
	Surveyors (3)	8,220.00	6,840.00	1,380.00
	Assistant Deputy Registrars (5)	15,540.00	14,520.00	1,020.00
	Clerks and Stenographers (27)	48,360.00	44,760.00	3,600.00
	Extra Assistance	2,220.00	2,185.00	35.00
	Cost of Living Bonus	9,500.00	8,225.00	1,275.00
		\$ 88,700.00	\$ 81,030.00	\$ 7,670.00
<i>(b) Expenses—</i>				
	Equipment	\$ 3,050.00	\$ 250.00	\$ 2,800.00
	Postage	1,800.00	1,800.00	.....
	Printing, Stationery and Office Supplies	5,000.00	5,000.00	.....
	General	340.00	300.00	40.00
		\$ 10,190.00	\$ 7,350.00	\$ 2,840.00
	Total Appropriation No. 216	\$ 98,890.00	\$ 88,380.00	\$ 10,510.00
217. CONTINGENCIES				
		\$ 500.00	\$ 500.00	.....
220. ROYAL CANADIAN MOUNTED POLICE:				
<i>(b) Expenses—</i>				
	Annual Instalment to Dominion Govern- ment	\$357,000.00	\$255,000.00	\$102,000.00
	Additional Detachment	1,700.00	.....	1,700.00
	Total Appropriation No. 220	\$358,700.00	\$255,000.00	\$103,700.00
221. PAYMENT OF FINES UNDER THE GOVERN- MENT LIQUOR CONTROL ACT OF ALBERTA				
		\$ 75,000.00	\$ 75,000.00	.....
222. COMMITMENT OF THE MENTALLY INCOMPETENT:				
<i>(b) Expenses—</i>				
	Medical Services	\$ 1,500.00	\$ 1,500.00	.....
	Travelling Expenses	100.00	100.00	.....
	General	350.00	350.00	.....
	Total Appropriation No. 222	\$ 1,950.00	\$ 1,950.00	.....

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
223. DEBTORS' ASSISTANCE BOARD:				
(a) <i>Salaries</i> —				
	Chairman of Board (part).....	\$ 2,400.00	\$ 2,400.00	.....
	Board Members and Representative (3) ..	8,490.00	8,190.00	\$ 300.00
	Clerks and Stenographers (3).....	3,330.00	3,180.00	150.00
	Extra Assistance	355.00	130.00	225.00
	Cost of Living Bonus.....	1,450.00	1,300.00	150.00
		<u>\$ 16,025.00</u>	<u>\$ 15,200.00</u>	<u>\$ 825.00</u>
(b) <i>Expenses</i> —				
	.....	\$ 650.00	\$ 1,000.00	\$ 350.00*
	Total Appropriation No. 223.....	<u>\$ 16,675.00</u>	<u>\$ 16,200.00</u>	<u>\$ 475.00</u>
227. OFFICE OF THE PUBLIC TRUSTEE:				
(a) <i>Salaries</i> —				
	Public Trustee	\$ 4,860.00	\$ 4,500.00	\$ 360.00
	Deputy Public Trustees (5).....	16,860.00	15,480.00	1,380.00
	Clerks and Stenographers (47).....	76,740.00	73,980.00	2,760.00
	Extra Assistance	3,285.00	2,570.00	715.00
	Cost of Living Bonus.....	14,000.00	12,455.00	1,545.00
		<u>\$115,745.00</u>	<u>\$108,985.00</u>	<u>\$ 6,760.00</u>
(b) <i>Expenses</i> —				
	Equipment	\$ 1,100.00	\$ 1,100.00	.....
	Postage	2,700.00	2,500.00	\$ 200.00
	Printing, Stationery and Office Supplies	2,700.00	2,500.00	200.00
	General	575.00	525.00	50.00
		<u>\$ 7,075.00</u>	<u>\$ 6,625.00</u>	<u>\$ 450.00</u>
	Total Appropriation No. 227.....	<u>\$122,820.00</u>	<u>\$115,610.00</u>	<u>\$ 7,210.00</u>
230. LEGISLATIVE COUNSEL:				
(a) <i>Salaries</i> —				
	Acting Legislative Counsel (part).....	\$ 2,190.00	\$ 2,010.00	\$ 180.00
	Stenographer (part)	750.00	720.00	30.00
	Extra Assistance	90.00	105.00	15.00*
	Cost of Living Bonus.....	275.00	235.00	40.00
	Total Appropriation No. 230.....	<u>\$ 3,305.00</u>	<u>\$ 3,070.00</u>	<u>\$ 235.00</u>
231. RIGHT OF ENTRY BOARD:				
(a) <i>Salaries</i> —				
	Chairman (part).....	\$ 2,400.00	\$ 2,400.00	.....
	Clerks and Stenographer (3).....	5,100.00	4,800.00	\$ 300.00
	Extra Assistance	320.00	125.00	195.00
	Cost of Living Bonus.....	1,200.00	825.00	375.00
		<u>\$ 9,020.00</u>	<u>\$ 8,150.00</u>	<u>\$ 870.00</u>
(b) <i>Expenses</i> —				
	Automobile	\$ 1,000.00	.....	\$ 1,000.00
	General	2,030.00	\$ 2,030.00	.....
		<u>\$ 3,030.00</u>	<u>\$ 2,030.00</u>	<u>\$ 1,000.00</u>
	Total Appropriation No. 231.....	<u>\$ 12,050.00</u>	<u>\$ 10,180.00</u>	<u>\$ 1,870.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
232.	PROVINCIAL GAOL, FORT SASKATCHEWAN			
	—ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Warden	\$ 4,200.00	\$ 4,200.00	.....
	Deputy Warden	2,820.00	2,700.00	\$ 120.00
	Clerical Staff (2)	3,960.00	2,100.00	1,860.00
	Guards (29)	50,640.00	42,360.00	8,280.00
	Wardresses (10)	17,940.00	18,240.00	300.00*
	Industrial Help (4)	8,880.00	6,660.00	2,220.00
	Extra Assistance	6,025.00	6,070.00	45.00*
	Cost of Living Bonus	12,410.00	9,875.00	2,535.00
		<u>\$106,875.00</u>	<u>\$ 92,205.00</u>	<u>\$ 14,670.00</u>
(b)	<i>Expenses—</i>			
	Automobiles (trucks)	\$ 1,700.00	\$ 1,500.00	\$ 200.00
	Automobile Expense	2,650.00	2,520.00	130.00
	Board	50,000.00	30,000.00	20,000.00
	Clothing	18,000.00	13,000.00	5,000.00
	Equipment	500.00	1,500.00	1,000.00*
	Farm and Stock Supplies	4,000.00	4,000.00	.....
	Laundry and Cleaning	3,000.00	2,000.00	1,000.00
	Livestock	2,000.00	250.00	1,750.00
	Medical Services and Supplies	6,300.00	7,100.00	800.00*
	Repairs and Replacements	5,500.00	4,000.00	1,500.00
	Smokers' Supplies	4,500.00	3,500.00	1,000.00
	Transportation of Prisoners	2,500.00	2,500.00	.....
	General	2,300.00	1,770.00	530.00
		<u>\$102,950.00</u>	<u>\$ 73,640.00</u>	<u>\$ 29,310.00</u>
	Total Appropriation No. 232	<u>\$209,825.00</u>	<u>\$165,845.00</u>	<u>\$ 43,980.00</u>
233.	PROVINCIAL GAOL, LETHBRIDGE			
	—ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Warden	\$ 4,080.00	\$ 3,960.00	\$ 120.00
	Deputy Warden	3,060.00	2,940.00	120.00
	Clerical Staff	2,520.00	2,400.00	120.00
	Guards (28)	47,580.00	45,300.00	2,280.00
	Industrial Help (4)	8,100.00	7,680.00	420.00
	Extra Assistance	4,860.00	3,615.00	1,245.00
	Cost of Living Bonus	9,240.00	8,225.00	1,015.00
		<u>\$79,440.00</u>	<u>\$ 74,120.00</u>	<u>\$ 5,320.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	500.00	\$ 5,000.00	\$ 4,500.00*
	Automobile Expense	2,750.00	2,350.00	400.00
	Board	27,000.00	18,000.00	9,000.00
	Clothing	10,000.00	8,000.00	2,000.00
	Equipment	3,600.00	3,600.00	.....
	Farm and Stock Supplies	2,500.00	2,000.00	500.00
	Laundry and Cleaning	3,000.00	2,500.00	500.00
	Medical Services and Supplies	3,050.00	3,050.00	.....
	Repairs and Replacements	3,500.00	3,000.00	500.00
	Smokers' Supplies	3,000.00	2,800.00	200.00
	Transportation of Prisoners	2,000.00	2,000.00	.....
	Water Rentals and Taxes	1,100.00	1,100.00	.....
	General	2,375.00	1,575.00	800.00
		<u>\$ 64,375.00</u>	<u>\$ 54,975.00</u>	<u>\$ 9,400.00</u>
	Total Appropriation No. 233	<u>\$143,815.00</u>	<u>\$129,095.00</u>	<u>\$ 14,720.00</u>
	TOTAL: ATTORNEY GENERAL'S DEPARTMENT,			
	INCOME ACCOUNT	<u>\$1,760,057.00</u>	<u>\$1,520,998.00</u>	<u>\$239,059.00</u>

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
301.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 7,000.00	\$ 7,000.00	
	Secretary	2,160.00	2,040.00	\$ 120.00
	Cost of Living Bonus	264.00	240.00	24.00
		<u>\$ 9,424.00</u>	<u>\$ 9,280.00</u>	<u>\$ 144.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,500.00		\$ 1,500.00
	Automobile Expenses	650.00	650.00	
	Telegrams and Telephones.....	500.00	500.00	
	General	100.00	100.00	
		<u>\$ 2,750.00</u>	<u>\$ 1,250.00</u>	<u>\$ 1,500.00</u>
	Total Appropriation No. 301.....	<u>\$ 12,174.00</u>	<u>\$ 10,530.00</u>	<u>\$ 1,644.00</u>
302.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 6,000.00	\$ 6,000.00	
	Directors (5).....	20,760.00	19,800.00	\$ 960.00
	Registrar	4,140.00	3,900.00	240.00
	Clerks and Stenographers (21).....	28,900.00	29,760.00	860.00*
	Extra Assistance	3,890.00	2,355.00	1,535.00
	Cost of Living Bonus	7,392.00	6,960.00	432.00
		<u>\$ 71,082.00</u>	<u>\$ 68,775.00</u>	<u>\$ 2,307.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 300.00	\$ 200.00	\$ 100.00
	Printing, Stationery and Office Supplies..	12,000.00	10,000.00	2,000.00
	Travelling Expenses	3,500.00	3,500.00	
	General	1,150.00	1,150.00	
		<u>\$ 16,950.00</u>	<u>\$ 14,850.00</u>	<u>\$ 2,100.00</u>
	Total Appropriation No. 302.....	<u>\$ 88,032.00</u>	<u>\$ 83,625.00</u>	<u>\$ 4,407.00</u>
303.	GRANTS TO SCHOOLS:			
	1. Grants	\$7,850,000.00	\$7,000,000.00	\$850,000.00
	2. Teachers' Pensions	550,000.00	415,000.00	135,000.00
	Total Appropriation No. 303.....	<u>\$8,400,000.00</u>	<u>\$7,415,000.00</u>	<u>\$985,000.00</u>
	(See estimated reimbursements (1).)			
304.	ASSISTANCE TO TEACHERS IN TRAINING:	<u>\$150,000.00</u>	<u>\$150,000.00</u>	
305.	UNIVERSITY OF ALBERTA (Including Statutory Grants):			
(a)	General Current Expenses.....	\$1,348,465.00	\$1,247,925.00	\$100,540.00
(b)	Clinical Services at Hospital.....	40,000.00	40,000.00	
(c)	Provincial Laboratory of Public Health and Industrial Laboratory	11,535.00	12,075.00	540.00*
	Total Appropriation No. 305.....	<u>\$1,400,000.00</u>	<u>\$1,300,000.00</u>	<u>\$100,000.00</u>
307.	AUDIO VISUAL EDUCATION:			
(a)	<i>Salaries—</i>			
	Clerks (8).....	\$ 10,680.00	\$ 9,060.00	\$ 1,620.00
	Extra Assistance	1,605.00	470.00	1,135.00
	Cost of Living Bonus.....	2,376.00	1,680.00	696.00
		<u>\$ 14,661.00</u>	<u>\$ 11,210.00</u>	<u>\$ 3,451.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
307.	AUDIO AND VISUAL EDUCATION			
	<i>--Continued:</i>			
(b)	<i>Expenses—</i>			
	Cinema and Photographic Supplies	₹ 20,000.00	₹ 20,000.00	
	Insurance	400.00	500.00	\$ 100.00*
	Printing, Stationery and Office Supplies..	1,500.00	1,200.00	300.00
	General	1,100.00	1,020.00	80.00
		<u>₹ 23,000.00</u>	<u>₹ 22,720.00</u>	<u>\$ 280.00</u>
	Total Appropriation No. 307	<u>₹ 37,661.00</u>	<u>₹ 33,930.00</u>	<u>\$ 3,731.00</u>
308.	GUIDANCE AND MEASUREMENT:			
(a)	<i>Salaries—</i>			
	Supervisor	₹ 3,840.00	₹ 3,660.00	\$ 180.00
	Clerks and Stenographers (2)	2,040.00	2,280.00	240.00*
	Extra Assistance	375.00	290.00	85.00
	Cost of Living Bonus	790.00	720.00	70.00
		<u>₹ 7,045.00</u>	<u>₹ 6,950.00</u>	<u>\$ 95.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	₹ 1,000.00	₹ 1,000.00	
	Travelling Expenses	1,000.00	1,000.00	
	General	300.00		300.00
		<u>₹ 2,300.00</u>	<u>₹ 2,000.00</u>	<u>\$ 300.00</u>
	Total Appropriation No. 308	<u>₹ 9,345.00</u>	<u>₹ 8,950.00</u>	<u>\$ 395.00</u>
309.	RADIO BROADCASTING:			
(a)	<i>Salaries—</i>			
	Co-ordinator	₹ 2,640.00	₹ 5,040.00	₹ 2,400.00*
	Stenographer	1,260.00		1,260.00
	Extra Assistance	2,748.00	1,381.00	1,367.00
	Cost of Living Bonus	792.00	720.00	72.00
		<u>₹ 7,440.00</u>	<u>₹ 7,141.00</u>	<u>\$ 299.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies..	₹ 5,000.00		\$ 5,000.00
	Radio Broadcasts	8,275.00	10,875.00	2,600.00*
	Travelling Expenses	200.00	200.00	
		<u>₹ 13,475.00</u>	<u>₹ 11,075.00</u>	<u>\$ 2,400.00</u>
	Total Appropriation No. 309	<u>₹ 20,915.00</u>	<u>₹ 18,216.00</u>	<u>\$ 2,699.00</u>
310.	PREPARATION AND REVISION OF COURSES OF STUDIES:			
(a)	<i>Salaries—</i>			
	Supervisor	₹ 3,600.00	₹ 3,780.00	\$ 180.00*
	Editor	2,940.00	2,760.00	180.00
	Clerk	1,140.00	2,100.00	960.00*
	Extra Assistance	1,565.00	430.00	1,135.00
	Cost of Living Bonus	1,056.00	960.00	96.00
		<u>₹ 10,301.00</u>	<u>₹ 10,030.00</u>	<u>\$ 271.00</u>
(b)	<i>Expenses—</i>			
	Fees and Expenses of Members of Curriculum Committee	₹ 3,000.00	\$ 3,000.00	
	Preparation and Printing of Classroom Bulletins and Survey Tests	12,500.00	12,200.00	\$ 300.00
	General	1,400.00	700.00	700.00
		<u>₹ 16,900.00</u>	<u>\$ 15,900.00</u>	<u>\$ 1,000.00</u>
	Total Appropriation No. 310	<u>₹ 27,201.00</u>	<u>₹ 25,930.00</u>	<u>\$ 1,271.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
312. INSTITUTE OF TECHNOLOGY AT CALGARY:				
<i>(a) Salaries—</i>				
	Principal	\$ 4,740.00	\$ 4,560.00	\$ 180.00
	Instructors (53).....	169,460.00	133,320.00	36,140.00
	Part Time Instructors	14,200.00	17,700.00	3,500.00*
	Clerks and Stenographers (6)	9,300.00	8,640.00	660.00
	Extra Assistance	12,895.00	8,855.00	4,040.00
	Cost of Living Bonus	16,632.00	12,040.00	4,592.00
		<u>\$227,227.00</u>	<u>\$185,115.00</u>	<u>\$ 42,112.00</u>
<i>(b) Expenses—</i>				
	Equipment	\$ 3,000.00	\$ 3,000.00	.....
	Printing, Stationery and Office Supplies..	4,250.00	4,250.00	.....
	Teaching Supplies	16,050.00	17,500.00	\$ 1,450.00*
	General	5,400.00	4,000.00	1,400.00
		<u>\$ 28,700.00</u>	<u>\$ 28,750.00</u>	<u>\$ 50.00*</u>
	Total Appropriation No. 312.....	<u>\$255,927.00</u>	<u>\$213,865.00</u>	<u>\$ 42,062.00</u>
	(See estimated reimbursements (2).)			
313. SUPERVISION OF SCHOOLS:				
<i>(a) Salaries—</i>				
	Superintendent	\$ 4,620.00	\$ 4,440.00	\$ 180.00
	High School and Divisional Inspectors (62)	235,740.00	224,220.00	11,520.00
	Clerks and Stenographers (5).....	6,420.00	4,920.00	1,500.00
	Extra Assistance	10,670.00	8,575.00	2,095.00
	Cost of Living Bonus	17,550.00	16,080.00	1,470.00
		<u>\$275,000.00</u>	<u>\$258,235.00</u>	<u>\$ 16,765.00</u>
<i>(b) Expenses—</i>				
	Postage	\$ 1,900.00	\$ 1,850.00	\$ 50.00
	Printing, Stationery and Office Supplies..	2,500.00	2,115.00	385.00
	Telegrams and Telephones.....	1,775.00	1,775.00	.....
	Travelling Expenses	70,000.00	74,251.00	4,251.00*
	General	1,145.00	770.00	375.00
		<u>\$ 77,320.00</u>	<u>\$ 80,761.00</u>	<u>\$ 3,441.00*</u>
	Total Appropriation No. 313	<u>\$352,320.00</u>	<u>\$338,996.00</u>	<u>\$ 13,324.00</u>
314. EXAMINATIONS BRANCH:				
<i>(a) Salaries—</i>				
	Supervisor	\$ 3,060.00	\$ 2,880.00	\$ 180.00
	Clerks and Stenographers (15).....	19,020.00	19,680.00	660.00*
	Extra Assistance	2,190.00	1,270.00	920.00
	Cost of Living Bonus	4,480.00	3,840.00	640.00
		<u>\$ 28,750.00</u>	<u>\$ 27,670.00</u>	<u>\$ 1,080.00</u>
<i>(b) Expenses—</i>				
	Examinations	\$ 68,000.00	\$ 64,000.00	\$ 4,000.00
	Freight, Express and Cartage.....	900.00	900.00	.....
	Printing Stationery and Office Supplies..	21,000.00	21,000.00	.....
	Travelling Expenses	1,400.00	1,400.00	.....
	General	1,200.00	1,200.00	.....
		<u>\$ 92,500.00</u>	<u>\$ 88,500.00</u>	<u>\$ 4,000.00</u>
	Total Appropriation No. 314	<u>\$121,250.00</u>	<u>\$116,170.00</u>	<u>\$ 5,080.00</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
315.	SCHOOL GRANTS BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (6).....	\$ 8,900.00	\$ 8,160.00	\$ 740.00
	Extra Assistance	520.00	1,175.00	655.00*
	Cost of Living Bonus.....	1,580.00	1,440.00	140.00
		<u>\$ 11,000.00</u>	<u>\$ 10,775.00</u>	<u>\$ 225.00</u>
(b)	<i>Expenses—</i>			
		<u>\$ 550.00</u>	<u>\$ 550.00</u>	
	Total Appropriation No. 315.....	<u>\$ 11,550.00</u>	<u>\$ 11,325.00</u>	<u>\$ 225.00</u>
317.	CORRESPONDENCE SCHOOL BRANCH:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,480.00	\$ 3,300.00	\$ 180.00
	Clerks and Stenographers (34).....	39,960.00	50,400.00	10,440.00*
	Teachers	125,695.00	177,620.00	51,925.00*
	Extra Assistance	10,155.00	14,760.00	4,605.00*
	Cost of Living Bonus.....	35,110.00	43,920.00	8,810.00*
		<u>\$214,400.00</u>	<u>\$290,000.00</u>	<u>\$ 75,600.00*</u>
(b)	<i>Expenses—</i>			
	Books and Teaching Supplies.....	\$ 4,400.00	\$ 5,500.00	\$ 1,100.00*
	Mimeographing Lessons	21,000.00	30,000.00	9,000.00*
	Printing Stationery and Office Supplies..	5,000.00	9,000.00	4,000.00*
	General	500.00	500.00	
		<u>\$ 30,900.00</u>	<u>\$ 45,000.00</u>	<u>\$ 14,100.00*</u>
	Total Appropriation No. 317.....	<u>\$245,300.00</u>	<u>\$335,000.00</u>	<u>\$ 89,700.00*</u>
318.	SCHOOL BUILDINGS BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (6).....	\$ 8,820.00	\$ 6,300.00	\$ 2,520.00
	Extra Assistance	5,500.00	820.00	4,680.00
	Cost of Living Bonus	1,850.00	1,080.00	770.00
		<u>\$ 16,170.00</u>	<u>\$ 8,200.00</u>	<u>\$ 7,970.00</u>
(b)	<i>Expenses—</i>			
	Supervisory and Inspectional Services.....	\$ 1,300.00	\$ 850.00	\$ 450.00
	General	1,200.00	650.00	550.00
		<u>\$ 2,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,000.00</u>
	Total Appropriation No. 318.....	<u>\$ 18,670.00</u>	<u>\$ 9,700.00</u>	<u>\$ 8,970.00</u>
319	FREE SCHOOL TEXTS:			
(a)	<i>Salaries—</i>			
	Clerk	\$ 1,800.00	\$ 1,800.00	
	Cost of Living Bonus.....	260.00	240.00	20.00
		<u>\$ 2,060.00</u>	<u>\$ 2,040.00</u>	<u>\$ 20.00</u>
(b)	<i>Expenses—</i>			
	Freight, Express and Cartage.....	\$ 2,555.00	\$ 2,555.00	
	Readers	39,145.00	37,145.00	2,000.00
	General	300.00	300.00	
		<u>\$ 42,000.00</u>	<u>\$ 40,000.00</u>	<u>\$ 2,000.00</u>
	Total Appropriation No. 319.....	<u>\$ 44,060.00</u>	<u>\$ 42,040.00</u>	<u>\$ 2,020.00</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
320.	EDUCATION, MAINTENANCE AND TRANSPORTATION OF HANDICAPPED CHILDREN:			
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 4,850.00	\$ 4,505.00	\$ 345.00
	Tuition and Maintenance	76,150.00	72,320.00	3,830.00
	Total Appropriation No. 320	\$ 81,000.00	\$ 76,825.00	\$ 4,175.00
321.	MISCELLANEOUS GRANTS	\$ 18,465.00	\$ 18,165.00	\$ 300.00
322.	BOARD OF REFERENCE	\$ 200.00	\$ 200.00	
323.	TUITION OF JAPANESE EVACUEE CHILDREN (No Appropriation).....		\$ 35,000.00	\$ 35,000.00*
	(See estimated reimbursements (3).)			
324.	POSTAGE	\$ 25,000.00	\$ 25,000.00	
325.	EDUCATION OF CHILDREN OF DECEASED AND DISABLED SERVICE MEN:	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00*
326.	ALLOWANCES TO AGED TEACHERS	\$ 1,300.00	\$ 1,200.00	\$ 100.00
327.	TEACHERS' PENSION FUND—CONTRIBUTION	\$ 36,000.00	\$ 43,175.00	\$ 7,175.00*
	SUB-TOTAL	\$11,361,370.00	\$10,322,842.00	\$1,038,528.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 303, Grants to Schools	\$ 52,000.00		\$ 52,000.00
	(2) Appropriation No. 312, Institute of Technology at Calgary	88,600.00	\$ 72,600.00	16,000.00
	(3) Appropriation No. 323, Tuition of Japanese Evacuee Children		17,500.00	17,500.00*
	(No Appropriation.)			
	Total Reimbursement.....	\$140,600.00	\$ 90,100.00	\$ 50,500.00
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$11,220,770.00	\$10,232,742.00	\$988,028.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
401. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part).....	% 3,500.00	\$ 3,500.00	.....
	Secretary (part)	1,080.00	1,020.00	\$ 60.00
	Cost of Living Bonus	135.00	110.00	25.00
		\$ 4,715.00	\$ 4,630.00	\$ 85.00
(b) <i>Expenses—</i>				
		% 775.00	\$ 775.00	.....
	Total Appropriation No. 401.....	\$ 5,490.00	\$ 5,405.00	\$ 85.00
402. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	% 5,500.00	\$ 5,500.00	.....
	Tax Recovery Officer.....	3,360.00	3,180.00	\$ 180.00
	Accountant	3,600.00	3,420.00	180.00
	Clerks and Stenographers (87).....	137,160.00	129,180.00	7,980.00
	Extra Assistance	6,010.00	4,400.00	1,610.00
	Cost of Living Bonus.....	24,570.00	17,950.00	6,620.00
		\$180,200.00	\$163,630.00	\$ 16,570.00
(b) <i>Expenses—</i>				
	Automobile Expenses	% 525.00	\$ 525.00	.....
	Printing, Stationery and Office Supplies.....	15,305.00	15,305.00	.....
	Rentals of Bookkeeping Equipment.....	22,100.00	22,500.00	400.00*
	Telegrams and Telephones.....	700.00	700.00	.....
	Travelling Expenses	1,500.00	1,500.00	.....
	General	2,850.00	2,850.00	.....
		\$ 42,980.00	\$ 43,380.00	\$ 400.00*
	Total Appropriation No. 402	\$223,180.00	\$207,010.00	\$ 16,170.00
(See estimated reimbursements (1).)				
406. ALBERTA ASSESSMENT COMMISSION:				
(b) <i>Expenses—</i>				
	Fees	% 1,200.00	\$ 1,500.00	\$ 300.00*
	Travelling Expenses	1,700.00	2,000.00	300.00*
	General	100.00	100.00	.....
	Total Appropriation No. 406	\$ 3,000.00	\$ 3,600.00	\$ 600.00*
408. POSTAGE.....				
		\$ 8,500.00	\$ 7,250.00	\$ 1,250.00
415. MUNICIPAL INSPECTION BRANCH:				
(a) <i>Salaries—</i>				
	Inspectors (7).....	% 21,420.00	\$ 20,380.00	\$ 1,040.00
	Stenographers (2).....	2,880.00	2,700.00	180.00
	Extra Assistance	1,140.00	780.00	360.00
	Cost of Living Bonus.....	2,430.00	1,940.00	490.00
		\$ 27,870.00	\$ 25,800.00	\$ 2,070.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies..	% 700.00	\$ 725.00	\$ 25.00*
	Travelling Expenses	4,000.00	4,400.00	400.00*
	General	700.00	700.00	.....
		\$ 5,400.00	\$ 5,825.00	\$ 425.00*
	Total Appropriation No. 415	\$ 33,270.00	\$ 31,625.00	\$ 1,645.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
416. FIELD SERVICE BRANCH:				
(a) <i>Salaries</i>—				
	Supervisor	\$ 3,300.00	\$ 3,480.00	\$ 180.00*
	Assessors and Inspectors (25).....	65,460.00	63,720.00	1,740.00
	Clerks and Stenographers (12).....	15,720.00	16,680.00	960.00*
	Extra Assistance	4,600.00	4,440.00	160.00
	Cost of Living Bonus.....	10,530.00	8,430.00	2,100.00
		<u>\$ 99,610.00</u>	<u>\$ 96,750.00</u>	<u>\$ 2,860.00</u>
(b) <i>Expenses</i>—				
	Automobiles	\$ 2,000.00	\$ 2,000.00	.....
	Printing, Stationery and Office Supplies...	2,150.00	2,150.00	.....
	Repairs and Replacements.....	1,500.00	1,500.00	.....
	Telegrams and Telephones.....	800.00	800.00	.....
	Travelling Expenses	28,000.00	28,000.00	.....
	General	2,450.00	2,460.00	\$ 10.00*
		<u>\$ 36,900.00</u>	<u>\$ 36,910.00</u>	<u>\$ 10.00*</u>
	Total Appropriation No. 416.....	<u>\$136,510.00</u>	<u>\$133,660.00</u>	<u>\$ 2,850.00</u>
	(See estimated reimbursements (2).)			
417. ASSESSMENT BRANCH:				
(a) <i>Salaries</i>—				
	Director	\$ 4,440.00	\$ 3,780.00	\$ 660.00
	Assessors (12)	32,280.00	31,740.00	540.00
	Clerks and Stenographers (4).....	7,380.00	6,000.00	1,380.00
	Extra Assistance	960.00	360.00	600.00
	Cost of Living Bonus	4,590.00	3,260.00	1,330.00
		<u>\$ 49,650.00</u>	<u>\$ 45,140.00</u>	<u>\$ 4,510.00</u>
(b) <i>Expenses</i>—				
	Travelling Expenses	\$ 16,400.00	\$ 12,000.00	\$ 4,400.00
	General	1,200.00	825.00	375.00
		<u>\$ 17,600.00</u>	<u>\$ 12,825.00</u>	<u>\$ 4,775.00</u>
	Total Appropriation No. 417.....	<u>\$ 67,250.00</u>	<u>\$ 57,965.00</u>	<u>\$ 9,285.00</u>
418. SPECIAL AREAS BOARD:				
(a) <i>Salaries</i>—				
	Chairman	\$ 3,480.00	\$ 3,300.00	\$ 180.00
	Secretary	3,360.00	3,000.00	360.00
	Member of the Board.....	3,360.00	3,000.00	360.00
	Fieldmen (4)	9,240.00	8,700.00	540.00
	Clerks and Stenographers (18).....	27,720.00	23,460.00	4,260.00
	Miscellaneous Staff (21)	36,660.00	21,360.00	15,300.00
	Extra Assistance	2,880.00	2,220.00	660.00
	Cost of Living Bonus	12,420.00	7,140.00	5,280.00
	Total Appropriation No. 418.....	<u>\$ 99,120.00</u>	<u>\$ 72,180.00</u>	<u>\$ 26,940.00</u>
	(See estimated reimbursements (3).)			

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
SUB-TOTAL		\$576,320.00	\$518,695.00	\$ 57,625.00
Less: Estimated Reimbursements:				
(1)	Appropriation No. 402, General Office	\$ 92,500.00	\$110,500.00	\$ 18,000.00*
(2)	Appropriation No. 416, Field Service Branch	66,500.00	79,000.00	12,500.00*
(3)	Appropriation No. 418, Special Areas Board	69,890.00	47,400.00	22,490.00
TOTAL REIMBURSEMENTS		\$228,890.00	\$236,900.00	\$ 8,010.00*
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT		\$347,430.00	\$281,795.00	\$ 65,635.00

CAPITAL ACCOUNT

463.	CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES (Recoverable from Municipal Districts, Cities, Towns and Villages)	\$ 1,500.00	\$ 1,500.00*
	(No appropriation.)		

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
501. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,500.00	\$ 3,500.00	.....
	Secretary (part)	1,080.00	1,020.00	\$ 60.00
	Cost of Living Bonus	135.00	120.00	15.00
		<u>\$ 4,715.00</u>	<u>\$ 4,640.00</u>	<u>\$ 75.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 450.00	\$ 450.00	.....
	Telegrams and Telephones	300.00	400.00	\$ 100.00*
	General	135.00	135.00	.....
		<u>\$ 885.00</u>	<u>\$ 985.00</u>	<u>\$ 100.00*</u>
	Total Appropriation No. 501	<u>\$ 5,600.00</u>	<u>\$ 5,625.00</u>	<u>\$ 25.00*</u>
502. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Provincial Secretary	\$ 5,500.00	\$ 5,750.00	\$ 250.00*
	Registrar of Companies (part)	1,500.00	1,420.00	80.00
	Secretary	3,300.00	2,880.00	420.00
	Clerks and Stenographers (15)	20,040.00	16,200.00	3,840.00
	Extra Assistance	1,420.00	2,035.00	615.00*
	Cost of Living Bonus	4,600.00	3,680.00	920.00
		<u>\$ 36,360.00</u>	<u>\$ 31,965.00</u>	<u>\$ 4,395.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 2,000.00	\$ 1,800.00	\$ 200.00
	Travelling Expenses	300.00	300.00	.....
	General	450.00	450.00	.....
		<u>\$ 2,750.00</u>	<u>\$ 2,550.00</u>	<u>\$ 200.00</u>
	Total Appropriation No. 502	<u>\$ 39,110.00</u>	<u>\$ 34,515.00</u>	<u>\$ 4,595.00</u>
504. THE THEATRES AND AMUSEMENTS TAX ACTS:				
1. Administration Branch:				
(a) <i>Salaries—</i>				
	Inspector	\$ 3,180.00	\$ 3,000.00	\$ 180.00
	Clerks and Stenographers (5)	8,220.00	7,740.00	480.00
	Extra Assistance	450.00	560.00	110.00*
	Cost of Living Bonus	1,640.00	1,480.00	160.00
		<u>\$ 13,490.00</u>	<u>\$ 12,780.00</u>	<u>\$ 710.00</u>
(b) <i>Expenses—</i>				
	Amusement Tax Supplies	\$ 4,000.00	\$ 2,500.00	\$ 1,500.00
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	Travelling Expenses	1,300.00	1,100.00	200.00
	General	750.00	750.00	.....
		<u>\$ 7,050.00</u>	<u>\$ 5,350.00</u>	<u>\$ 1,700.00</u>
		<u>\$ 20,540.00</u>	<u>\$ 18,130.00</u>	<u>\$ 2,410.00</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
504.	THE THEATRES AND AMUSEMENTS TAX ACTS—<i>Continued</i>:			
	2. Moving Picture Censor's Branch:			
	(a) <i>Salaries</i> —			
	Chairman	\$ 3,480.00	\$ 3,240.00	\$ 240.00
	Board Members (2)	4,920.00	4,920.00	
	Clerk and Stenographer (2)	3,600.00	3,360.00	240.00
	Extra Assistance	660.00	515.00	145.00
	Cost of Living Bonus	1,355.00	1,240.00	115.00
		<u>\$ 14,015.00</u>	<u>\$ 13,275.00</u>	<u>\$ 740.00</u>
	(b) <i>Expenses</i> —			
	Equipment	\$ 5,800.00	\$ 300.00	\$ 5,500.00
	Printing, Stationery and Office Supplies	225.00	225.00	
	General	360.00	350.00	10.00
		<u>\$ 6,385.00</u>	<u>\$ 875.00</u>	<u>\$ 5,510.00</u>
		<u>\$ 20,400.00</u>	<u>\$ 14,150.00</u>	<u>\$ 6,250.00</u>
	Total Appropriation No. 504	<u>\$ 40,940.00</u>	<u>\$ 32,280.00</u>	<u>\$ 8,660.00</u>
505.	THE VEHICLES AND HIGHWAY TRAFFIC ACT:			
	(a) <i>Salaries</i> —			
	Supervisor	\$ 2,760.00	\$ 2,640.00	\$ 120.00
	Clerks and Stenographers (35)	43,680.00	36,600.00	7,080.00
	Extra Assistance	9,600.00	10,245.00	645.00*
	Cost of Living Bonus	11,620.00	8,880.00	2,740.00
		<u>\$ 67,660.00</u>	<u>\$ 58,365.00</u>	<u>\$ 9,295.00</u>
	(b) <i>Expenses</i> —			
	Automobile Plates and Badges	\$ 40,000.00	\$ 34,000.00	\$ 6,000.00
	Equipment	600.00	2,300.00	1,700.00*
	Freight, Express and Cartage	1,500.00	1,300.00	200.00
	Printing, Stationery and Office Supplies	7,000.00	6,000.00	1,000.00
	General	2,000.00	1,800.00	200.00
		<u>\$ 51,100.00</u>	<u>\$ 45,400.00</u>	<u>\$ 5,700.00</u>
	Total Appropriation No. 505	<u>\$118,760.00</u>	<u>\$103,765.00</u>	<u>\$ 14,995.00</u>
	(See estimated reimbursements (1).)			
506.	POSTAGE	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	
507.	THE ALBERTA INSURANCE ACT:			
	(a) <i>Salaries</i> —			
	Superintendent (part)	\$ 1,500.00	\$ 1,420.00	\$ 80.00
	Clerks and Stenographers (part) (9)	13,710.00	11,250.00	2,460.00
	Extra Assistance	480.00	400.00	80.00
	Cost of Living Bonus	2,220.00	1,760.00	460.00
		<u>\$ 17,910.00</u>	<u>\$ 14,830.00</u>	<u>\$ 3,080.00</u>
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies	\$ 3,000.00	\$ 2,500.00	\$ 500.00
	Travelling Expenses	1,000.00	1,200.00	200.00*
	General	1,245.00	525.00	720.00
		<u>\$ 5,245.00</u>	<u>\$ 4,225.00</u>	<u>\$ 1,020.00</u>
	Total Appropriation No. 507	<u>\$ 23,155.00</u>	<u>\$ 19,055.00</u>	<u>\$ 4,100.00</u>
	(See estimated reimbursements (2).)			

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
508.	THE FIRE PREVENTION ACT:			
(a)	<i>Salaries—</i>			
	Fire Commissioner (part).....	\$ 1,500.00	\$ 1,420.00	\$ 80.00
	Inspectors (7)	15,960.00	12,750.00	3,210.00
	Clerks and Stenographers (part) (4).....	3,930.00	4,740.00	810.00*
	Extra Assistance	720.00	1,775.00	1,055.00*
	Cost of Living Bonus	2,740.00	2,480.00	260.00
		<u>\$ 24,850.00</u>	<u>\$ 23,165.00</u>	<u>\$ 1,685.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 500.00	\$ 1,000.00	\$ 500.00*
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	Travelling Expenses	7,500.00	8,000.00	500.00*
	General	2,775.00	3,275.00	500.00*
		<u>\$ 11,775.00</u>	<u>\$ 13,275.00</u>	<u>\$ 1,500.00*</u>
	Total Appropriation No. 508.....	<u>\$ 36,625.00</u>	<u>\$ 36,440.00</u>	<u>\$ 185.00</u>
511.	THE FUEL OIL TAX ACT:			
(a)	<i>Salaries—</i>			
	Inspectors (9).....	\$ 21,180.00	\$ 19,380.00	\$ 1,800.00
	Dyers (16)	23,820.00	22,860.00	960.00
	Clerks and Stenographers (3).....	4,980.00	4,560.00	420.00
	Extra Assistance	2,135.00	1,600.00	535.00
	Cost of Living Bonus.....	6,670.00	6,240.00	430.00
		<u>\$ 58,785.00</u>	<u>\$ 54,640.00</u>	<u>\$ 4,145.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,500.00	\$ 1,800.00	\$ 700.00
	Dye	1,000.00	1,000.00	.....
	Printing, Stationery and Office Supplies	2,000.00	1,800.00	200.00
	Travelling Expenses	17,450.00	14,950.00	2,500.00
	Uniforms	1,000.00	600.00	400.00
	Wages	3,300.00	3,660.00	360.00*
	General	1,020.00	540.00	480.00
		<u>\$ 28,270.00</u>	<u>\$ 24,350.00</u>	<u>\$ 3,920.00</u>
	Total Appropriation No. 511	<u>\$ 87,055.00</u>	<u>\$ 78,990.00</u>	<u>\$ 8,065.00</u>
	SUB-TOTAL	<u>\$366,245.00</u>	<u>\$325,670.00</u>	<u>\$ 40,575.00</u>
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 505, The Vehicles and Highway Traffic Act.....	\$ 8,700.00	.....	\$ 8,700.00
	(2) Appropriation No. 507, The Alberta Insurance Act	1,200.00	.....	1,200.00
	Total Reimbursements	<u>\$ 9,900.00</u>	<u>.....</u>	<u>\$ 9,900.00</u>
	TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT	<u>\$356,345.00</u>	<u>\$325,670.00</u>	<u>\$ 30,675.00</u>

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
601. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,500.00	\$ 3,500.00	.....
	Secretary (part)	1,020.00	1,020.00	.....
	Extra Assistance	150.00	250.00	\$ 100.00*
		\$ 4,670.00	\$ 4,770.00	\$ 100.00*
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 200.00	\$ 200.00	.....
	Telegrams and Telephones	100.00	100.00	.....
	General	100.00	100.00	.....
		\$ 400.00	\$ 400.00	.....
	Total Appropriation No. 601	\$ 5,070.00	\$ 5,170.00	\$ 100.00*
602. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary and Accountant	3,600.00	3,420.00	\$ 180.00
	Clerks and Stenographers (13)	20,100.00	13,620.00	6,480.00
	Extra Assistance	8,555.00	2,875.00	5,680.00
	Cost of Living Bonus	5,000.00	3,250.00	1,750.00
		\$ 43,255.00	\$ 29,165.00	\$ 14,090.00
(b) <i>Expenses—</i>				
	Automobile .....	.....	\$ 1,000.00	\$ 1,000.00*
	Printing, Stationery and Office Supplies	\$ 600.00	400.00	200.00
	Telegrams and Telephones	200.00	200.00	.....
	Travelling Expenses	450.00	450.00	.....
	General	1,450.00	1,200.00	250.00
		\$ 2,700.00	\$ 3,250.00	\$ 550.00*
	Total Appropriation No. 602	\$ 45,955.00	\$ 32,415.00	\$ 13,540.00
603. HOSPITALS DIVISION—ADMINISTRATION AND GRANTS:				
(a) <i>Salaries—</i>				
	Director (part)	\$ 2,820.00	\$ 2,650.00	\$ 170.00
	Assistant Director	3,000.00	2,700.00	300.00
	Clerk and Stenographer	960.00	3,120.00	2,160.00*
	Extra Assistance	120.00	280.00	160.00*
	Cost of Living Bonus	750.00	625.00	125.00
		\$ 7,650.00	\$ 9,375.00	\$ 1,725.00*
(b) <i>Expenses—</i>				
	Automobile .....	.....	\$ 1,800.00	\$ 1,800.00*
	Grants	\$975,000.00	975,000.00	.....
	Printing, Stationery and Office Supplies	400.00	400.00	.....
	Travelling Expenses	600.00	300.00	300.00
	General	500.00	740.00	240.00*
		\$976,500.00	\$978,240.00	\$ 1,740.00*
	Total Appropriation No. 603	\$984,150.00	\$987,615.00	\$ 3,465.00*
604. CENTRAL ALBERTA SANATORIUM:				
(a) <i>Salaries—</i>				
	Medical Superintendent	\$ 6,220.00	\$ 6,220.00	.....
	Medical Staff (7)	28,780.00	27,340.00	\$ 1,440.00
	Clerks and Stenographers (19)	23,820.00	21,240.00	2,580.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
604.	CENTRAL ALBERTA SANATORIUM—			
	<i>Continued:</i>			
(a)	<i>Salaries—Continued:</i>			
	Nursing Staff—Female (37)	\$ 71,040.00	\$ 70,740.00	\$ 300.00
	Nursing Staff—Male (17)	28,260.00	28,080.00	180.00
	Dietary Staff (28)	39,660.00	39,420.00	240.00
	Domestic Staff (42)	50,280.00	47,100.00	3,180.00
	Laundry Staff (8)	10,980.00	8,580.00	2,400.00
	Miscellaneous Help (16)	26,940.00	23,880.00	3,060.00
	Extra Assistance	40,600.00	24,670.00	15,930.00
	Cost of Living Bonus	47,800.00	44,145.00	3,655.00
		<u>\$374,380.00</u>	<u>\$341,415.00</u>	<u>\$ 32,965.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 2,000.00		\$ 2,000.00
	Bedding and Linen	5,000.00	5,000.00	
	Board	128,000.00	128,000.00	
	Contract Labour	10,550.00	11,100.00	550.00*
	Equipment and Material	2,000.00	2,000.00	
	Hospital and Medical Supplies	14,000.00	14,300.00	300.00*
	Insurance	2,200.00	2,200.00	
	Laundry and Cleaning	9,000.00	7,500.00	1,500.00
	Printing, Stationery and Office Supplies	1,800.00	1,500.00	300.00
	Repairs and Replacements	4,660.00	4,350.00	310.00
	Telegrams and Telephones	3,400.00	3,400.00	
	Travelling Expenses	500.00	750.00	250.00*
	Wages	1,060.00	1,060.00	
	General	20,550.00	17,545.00	3,005.00
		<u>\$204,720.00</u>	<u>\$198,705.00</u>	<u>\$ 6,015.00</u>
		<u>\$579,100.00</u>	<u>\$540,120.00</u>	<u>\$ 38,980.00</u>
(c)	<i>Accommodation for Patients in Approved Hospitals and Diagnostic Clinic Work:</i>			
(a)	<i>Salaries—</i>			
	Director Tuberculosis Division (part)	\$ 800.00	\$ 800.00	
	Medical Staff (5)	21,880.00	21,880.00	
	Clerks and Stenographers (3)	4,500.00	4,380.00	\$ 120.00
	Miscellaneous Help (9)	12,480.00	11,400.00	1,080.00
	Extra Assistance	1,266.00	1,500.00	240.00*
	Cost of Living Bonus	4,300.00	4,120.00	180.00
		<u>\$ 45,220.00</u>	<u>\$ 44,080.00</u>	<u>\$ 1,140.00</u>
(b)	<i>Expenses—</i>			
	Automobiles		\$ 2,400.00	\$ 2,400.00*
	Clinic Operation Expense	\$ 30,000.00	27,000.00	3,000.00
	Patients, Maintenance	300,000.00	300,000.00	
	Repairs and Replacements	2,500.00	2,500.00	
	General	5,765.00	4,365.00	1,400.00
		<u>\$338,265.00</u>	<u>\$336,265.00</u>	<u>\$ 2,000.00</u>
		<u>\$383,485.00</u>	<u>\$380,345.00</u>	<u>\$ 3,140.00</u>
	Total Appropriation No. 604	<u>\$962,585.00</u>	<u>\$920,465.00</u>	<u>\$ 42,120.00</u>

605. PUBLIC HEALTH ACT:

1. Communicable Diseases Branch:

(a) Salaries—

Director Division of Communicable Diseases (part)	\$ 2,550.00	\$ 2,530.00	\$ 20.00
Dietitian	2,100.00	2,100.00	
Inspector (part)	860.00	820.00	40.00
Clerk and Stenographer (2)	1,620.00	1,680.00	60.00*
Extra Assistance	170.00	295.00	125.00*
Cost of Living Bonus	1,000.00	960.00	40.00
	<u>\$ 8,300.00</u>	<u>\$ 8,385.00</u>	<u>\$ 85.00*</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
605. PUBLIC HEALTH ACT—<i>Continued</i>:				
1. Communicable Diseases Branch— <i>Continued</i> :				
(b) <i>Expenses</i> —				
	Automobile		\$ 2,000.00	\$ 2,000.00 ²
	Hospital and Medical Supplies and Ser- vices	\$ 55,500.00	47,500.00	8,000.00
	Printing, Stationery and Office Supplies..	2,500.00	2,500.00	
	Travelling Expenses	1,000.00	1,500.00	500.00 ²
	General	1,135.00	1,500.00	365.00*
		\$ 60,135.00	\$ 55,000.00	\$ 5,135.00
		\$ 68,435.00	\$ 63,385.00	\$ 5,050.00
2. Sanitary Engineering Branch:				
(a) <i>Salaries</i> —				
	Provincial Sanitary Engineer.....	\$ 3,720.00	\$ 3,540.00	\$ 180.00
	Inspectors (4)	9,000.00	8,580.00	420.00
	Stenographer	1,260.00	1,140.00	120.00
	Extra Assistance	515.00	280.00	235.00
	Cost of Living Bonus	1,800.00	1,500.00	300.00
		\$ 16,295.00	\$ 15,040.00	\$ 1,255.00
(b) <i>Expenses</i> —				
	Automobiles	\$ 4,000.00		\$ 4,000.00
	Automobile Expenses	2,650.00	\$ 1,620.00	1,030.00
	Printing, Stationery and Office Supplies..	500.00	500.00	
	Travelling Expenses	5,000.00	4,400.00	600.00
	General	350.00	230.00	120.00
		\$ 12,500.00	\$ 6,750.00	\$ 5,750.00
		\$ 28,795.00	\$ 21,790.00	\$ 7,005.00
	Total Appropriation No. 605.....	\$ 97,230.00	\$ 85,175.00	\$ 12,055.00
606. DIVISION OF PUBLIC HEALTH AND MUNICIPAL NURSING:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 2,700.00	\$ 2,340.00	\$ 360.00
	Nurses (39)	82,560.00	82,260.00	300.00
	Stenographer	1,380.00	1,320.00	60.00
	Extra Assistance	4,800.00	4,600.00	200.00
	Cost of Living Bonus.....	10,960.00	10,250.00	710.00
		\$102,400.00	\$100,770.00	\$ 1,630.00
(b) <i>Expenses</i> —				
	Grants	\$ 32,500.00	\$ 2,500.00	\$ 30,000.00
	Hospital and Medical Supplies and Ser- vices	12,000.00	10,000.00	2,000.00
	Laundry and Cleaning.....	600.00	700.00	100.00*
	Printing, Stationery and Office Supplies..	1,000.00	1,000.00	
	Telegrams and Telephones.....	1,000.00	1,000.00	
	Travelling Expenses	4,000.00	4,000.00	
	General	1,785.00	2,300.00	515.00*
		\$ 52,885.00	\$ 21,500.00	\$ 31,385.00
	Total Appropriation No. 606	\$155,285.00	\$122,270.00	\$33,015.00
607. BUREAU OF VITAL STATISTICS:				
(a) <i>Salaries</i> —				
	Deputy Registrars (3).....	\$ 9,000.00	\$ 8,480.00	\$ 520.00
	Clerks and Stenographers (30).....	34,540.00	34,800.00	260.00*
	Extra Assistance	2,200.00	2,300.00	100.00*
	Cost of Living Bonus.....	8,900.00	8,495.00	405.00
		\$ 54,640.00	\$ 54,075.00	\$ 565.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
607. BUREAU OF VITAL STATISTICS -Continued:				
(b) <i>Expenses</i> —				
	Equipment	\$ 400.00	\$ 750.00	\$ 350.00*
	Fees and Commissions	50.00	1,000.00	950.00*
	Postage	3,150.00	3,000.00	150.00
	Printing, Stationery and Office Supplies..	5,750.00	4,500.00	1,250.00
	General	1,050.00	1,750.00	700.00*
		\$ 10,400.00	\$ 11,000.00	\$ 600.00*
	Total Appropriation No. 607	\$ 65,040.00	\$ 65,075.00	\$ 35.00*
608. MUNICIPAL HOSPITALS DIVISION:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 3,240.00	\$ 3,000.00	\$ 240.00
	Stenographer	1,320.00	1,260.00	60.00
	Extra Assistance	255.00	135.00	120.00
	Cost of Living Bonus	600.00	500.00	100.00
		\$ 5,415.00	\$ 4,895.00	\$ 520.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies..	\$ 800.00	\$ 700.00	\$ 100.00
	Repairs and Replacements	200.00	150.00	50.00
	Telegrams and Telephones	150.00	150.00	
	Travelling Expenses	800.00	700.00	100.00
	General	450.00	700.00	250.00*
		\$ 2,400.00	\$ 2,400.00	
	Total Appropriation No. 608	\$ 7,815.00	\$ 7,295.00	\$ 520.00
609. INSULIN				
		\$ 9,000.00	\$ 9,000.00	
610. DIVISION OF SOCIAL HYGIENE:				
(a) <i>Salaries</i> —				
	Director	\$ 3,200.00	\$ 3,200.00	
	Medical Staff (4)	9,180.00		\$ 9,180.00
	Nurses and Orderlies (14)	24,360.00	20,700.00	3,660.00
	Clerks and Stenographers (13)	15,000.00	11,100.00	3,900.00
	Extra Assistance	990.00	710.00	280.00
	Cost of Living Bonus	8,640.00	5,750.00	2,890.00
		\$ 61,370.00	\$ 41,460.00	\$ 19,910.00
(b) <i>Expenses</i> —				
	Automobiles	\$ 1,500.00	\$ 1,500.00	
	Automobile Expense	3,210.00	850.00	\$ 2,360.00
	Hospital and Medical Supplies and Ser- vices	17,500.00	16,000.00	1,500.00
	Postage	600.00	500.00	100.00
	Printing, Stationery and Office Supplies..	1,000.00	750.00	250.00
	Travelling Expenses	3,000.00	1,000.00	2,000.00
	General	2,850.00	1,400.00	1,450.00
		\$ 29,660.00	\$ 22,000.00	\$ 7,660.00
	Total Appropriation No. 610	\$ 91,030.00	\$ 63,460.00	\$ 27,570.00
	(See estimated reimbursements (1).)			

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
612. MENTAL INSTITUTIONS:				
1. Provincial Mental Institute, Oliver—				
(a) <i>Salaries—</i>				
	Medical Superintendent	\$ 6,180.00	\$ 5,940.00	\$ 240.00
	Medical Staff (6)	27,480.00	23,700.00	3,780.00
	Clerks and Stenographers (11)	18,540.00	16,500.00	2,040.00
	Nursing Staff—Female (66)	97,260.00	95,640.00	1,620.00
	Nursing Staff—Male (114)	209,880.00	198,420.00	11,460.00
	Dietary Staff (16)	29,340.00	24,420.00	4,920.00
	Domestic Staff (8)	8,940.00	7,740.00	1,200.00
	Laundry Staff (7)	9,960.00	9,780.00	180.00
	Miscellaneous Help (19)	33,960.00	30,120.00	3,840.00
	Extra Assistance	69,247.00	51,065.00	18,182.00
	Cost of Living Bonus ..	74,000.00	67,950.00	6,050.00
		<u>\$584,787.00</u>	<u>\$531,275.00</u>	<u>\$ 53,512.00</u>
(b) <i>Expenses—</i>				
	Board	\$190,000.00	\$153,750.00	\$ 36,250.00
	Clothing	30,000.00	28,500.00	1,500.00
	Equipment and Material	17,500.00	15,600.00	1,900.00
	Hospital and Medical Supplies	15,600.00	11,600.00	4,000.00
	Laundry and Cleaning	10,000.00	9,000.00	1,000.00
	Smokers' Supplies	8,500.00	7,500.00	1,000.00
	Travelling Expenses	800.00	800.00	.....
	General	10,755.00	11,405.00	650.00*
		<u>\$283,155.00</u>	<u>\$238,155.00</u>	<u>\$ 45,000.00</u>
		<u>\$867,942.00</u>	<u>\$769,430.00</u>	<u>\$ 98,512.00</u>
2. Provincial Training School, Red Deer—				
(a) <i>Salaries—</i>				
	Medical Superintendent	\$ 5,220.00	\$ 6,100.00	\$ 880.00*
	Medical Officer	3,540.00	4,500.00	960.00*
	Clerks and Stenographers (6)	9,720.00	9,840.00	120.00*
	Nursing Staff—Female (40)	55,140.00	53,610.00	1,530.00
	Nursing Staff—Male (26)	42,900.00	32,460.00	10,440.00
	Dietary Staff (10)	12,540.00	12,180.00	360.00
	Domestic Staff (5)	5,400.00	2,400.00	3,000.00
	Laundry Staff (8)	10,500.00	10,200.00	300.00
	Miscellaneous Help (12)	19,040.00	20,540.00	1,500.00*
	Extra Assistance	37,525.00	23,800.00	13,725.00
	Cost of Living Bonus ..	34,700.00	25,740.00	8,960.00
		<u>\$236,225.00</u>	<u>\$201,370.00</u>	<u>\$ 34,855.00</u>
(b) <i>Expenses—</i>				
	Board	\$ 65,000.00	\$ 50,000.00	\$ 15,000.00
	Clothing	13,250.00	9,000.00	4,250.00
	Equipment	6,100.00	4,550.00	1,550.00
	Hospital and Medical Supplies and Ser- vices	3,400.00	2,200.00	1,200.00
	Laundry and Cleaning	4,000.00	3,000.00	1,000.00
	Livestock and Poultry	500.00	740.00	240.00*
	Machinery and Implements	200.00	500.00	300.00*
	Printing, Stationery and Office Supplies ..	750.00	500.00	250.00
	Repairs and Replacements	5,000.00	2,000.00	3,000.00
	Wages .....	.....	1,000.00	1,000.00*
	General	11,250.00	8,610.00	2,640.00
		<u>\$109,450.00</u>	<u>\$ 82,100.00</u>	<u>\$ 27,350.00</u>
		<u>\$345,675.00</u>	<u>\$283,470.00</u>	<u>\$ 62,205.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
3. PROVINCIAL MENTAL HOSPITAL, PONOKA:				
(a) Salaries—				
	Medical Superintendent.....	\$ 6,420.00	\$ 6,180.00	\$ 240.00
	Medical Staff (11).....	47,940.00	52,030.00	4,090.00*
	Clerks and Stenographers (24).....	40,320.00	38,760.00	1,560.00
	Nursing Staff—Female (116).....	163,800.00	158,160.00	5,640.00
	Nursing Staff—Male (118).....	205,800.00	204,720.00	1,080.00
	Dietary Staff (36).....	53,700.00	49,140.00	4,560.00
	Domestic Staff (11).....	14,460.00	13,800.00	660.00
	Laundry Staff (15).....	20,880.00	15,000.00	5,880.00
	Miscellaneous Help (21).....	39,420.00	44,400.00	4,980.00*
	Extra Assistance.....	51,020.00	53,990.00	2,970.00*
	Cost of Living Bonus.....	103,950.00	98,200.00	5,750.00
		\$747,710.00	\$734,380.00	\$ 13,330.00

(b) Expenses—

Board	\$180,000.00	\$170,300.00	\$ 9,700.00
Bedding and Linen.....	25,570.00	25,570.00	.....
Clothing	34,235.00	40,930.00	6,695.00*
Equipment	27,300.00	41,585.00	14,285.00*
Hospital and Medical Supplies.....	29,100.00	28,175.00	925.00
Laundry and Cleaning.....	16,790.00	16,605.00	185.00
Postage	2,500.00	2,500.00	.....
Printing, Stationery and Office Supplies..	2,755.00	3,885.00	1,130.00*
Travelling Expenses	1,500.00	1,500.00	.....
Repairs and Replacements.....	10,000.00	6,700.00	3,300.00
Smokers' Supplies.....	8,000.00	7,550.00	450.00
General	21,010.00	21,290.00	280.00*
	\$358,760.00	\$366,590.00	\$ 7,830.00*
	\$1,106,470.00	\$1,100,970.00	\$ 5,500.00

(c) Maintenance of Building—

(a) Salaries—

Foreman	\$ 3,000.00	\$ 3,000.00	.....
Carpenters, Painters, etc. (12).....	25,320.00	23,400.00	\$ 1,920.00
Extra Assistance	5,570.00	5,305.00	265.00
Cost of Living Bonus.....	4,000.00	4,000.00	.....
	\$ 37,890.00	\$ 35,705.00	\$ 2,185.00

(b) Expenses—

Insurance	\$ 2,700.00	\$ 2,800.00	\$ 100.00*
Material	9,800.00	8,800.00	1,000.00
Telegrams and Telephones.....	3,800.00	3,820.00	20.00*
Repairs and Replacements.....	8,900.00	35,500.00	26,600.00*
General	300.00	380.00	80.00*
	\$ 25,500.00	\$ 51,300.00	\$ 25,800.00*
	\$ 63,390.00	\$ 87,005.00	\$ 23,615.00*
	\$1,169,860.00	\$1,187,975.00	\$ 18,115.00*

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
4. Provincial Auxiliary Mental Hospital, Claresholm—				
(a) Salaries—				
	Visiting Physician	\$ 600.00	\$ 600.00	
	Clerk	1,200.00	1,140.00	\$ 60.00
	Nursing Staff (9)	13,680.00	13,500.00	180.00
	Dietary Staff (2)	3,120.00	3,120.00	
	Domestic Staff (2)	2,880.00	2,820.00	60.00
	Laundry Staff (1)	1,320.00	1,260.00	60.00
	Miscellaneous Help (2)	3,300.00	3,120.00	180.00
	Extra Assistance	2,550.00	2,255.00	295.00
	Cost of Living Bonus	4,725.00	4,700.00	25.00
		\$ 33,375.00	\$ 32,515.00	\$ 860.00
(b) Expenses—				
	Board	\$ 15,750.00	\$ 15,940.00	\$ 190.00*
	Bedding and Linen	890.00	825.00	65.00
	Clothing	1,000.00	1,000.00	
	Laundry and Cleaning	1,200.00	1,585.00	385.00*
	General	5,160.00	3,955.00	1,205.00
		\$ 24,000.00	\$ 23,305.00	\$ 695.00
		\$ 57,375.00	\$ 55,820.00	\$ 1,555.00
5. Provincial Auxiliary Mental Hospital, Raymond—				
(a) Salaries—				
	Visiting Physician	\$ 600.00	\$ 600.00	
	Clerk	1,260.00	1,200.00	\$ 60.00
	Nursing Staff (10)	14,700.00	14,400.00	300.00
	Dietary Staff (2)	3,120.00	3,060.00	60.00
	Domestic Staff (2)	2,880.00	2,820.00	60.00
	Laundry Staff (1)	1,440.00	1,380.00	60.00
	Miscellaneous Help (3)	4,980.00	4,800.00	180.00
	Extra Assistance	8,637.00	3,150.00	5,487.00
	Cost of Living Bonus	6,925.00	5,400.00	1,525.00
		\$ 44,542.00	\$ 36,810.00	\$ 7,732.00
(b) Expenses—				
	Board	\$ 11,210.00	\$ 10,630.00	\$ 580.00
	Bedding and Linen	1,220.00	1,060.00	160.00
	Clothing	1,790.00	1,500.00	290.00
	Feed and Seed	2,025.00	2,040.00	15.00*
	Laundry and Cleaning	1,065.00	1,065.00	
	General	5,310.00	6,270.00	960.00*
		\$ 22,620.00	\$ 22,565.00	\$ 55.00
		\$ 67,162.00	\$ 59,375.00	\$ 7,787.00
	Total Appropriation No. 612	\$2,508,014.00	\$2,356,070.00	\$151,944.00

613. MENTAL INSTITUTIONS, FARMS:

1. Ponoka Farm, Operation—

(a) Salaries—

Superintendent	\$ 2,280.00	\$ 2,760.00	\$ 480.00*
Farm Help (14)	22,560.00	22,320.00	240.00
Extra Assistance	1,410.00	1,265.00	145.00
Cost of Living Bonus	4,025.00	3,865.00	160.00
	\$ 30,275.00	\$ 30,210.00	\$ 65.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
613.	MENTAL INSTITUTIONS, FARMS			
	<i>-Continued:</i>			
	1. Ponoka Farm, Operation— <i>Continued:</i>			
	(b) <i>Expenses</i> —			
	Automobile	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00*
	Feed and Seed.....	\$ 34,825.00	38,935.00	4,110.00*
	Livestock and Materials	1,725.00	1,885.00	160.00*
	Repairs and Replacements.....	10,000.00	8,900.00	1,100.00
	Tractor Fuel	2,650.00	2,460.00	190.00
	General	3,500.00	2,345.00	1,155.00
		\$ 52,700.00	\$ 56,525.00	\$ 3,825.00*
		\$ 82,975.00	\$ 86,735.00	\$ 3,760.00*
	2. Oliver Farm, Operation—			
	(a) <i>Salaries</i> —			
	Manager	\$ 2,760.00	\$ 2,640.00	\$ 120.00
	Farm Help (8)	12,180.00	12,180.00	
	Extra Assistance	310.00	445.00	135.00*
	Cost of Living Bonus.....	2,700.00	2,315.00	385.00
		\$ 17,950.00	\$ 17,580.00	\$ 370.00
	(b) <i>Expenses</i> —			
	Automobile Expense	\$ 1,450.00	\$ 1,450.00	
	Feed and Seed	6,500.00	5,000.00	\$ 1,500.00
	Insurance	1,550.00	1,550.00	
	Live Stock	20,000.00	11,500.00	8,500.00
	Repairs and Replacements.....	1,700.00	1,400.00	300.00
	General	1,040.00	940.00	100.00
		\$ 32,240.00	\$ 21,840.00	\$ 10,400.00
		\$ 50,190.00	\$ 39,420.00	\$ 10,770.00
	Total Appropriation No. 613.....	\$133,165.00	\$126,155.00	\$ 7,010.00
618.	POSTAGE	\$ 3,000.00	\$ 3,000.00	
619.	UNIVERSITY HOSPITAL—GRANT	\$ 20,000.00	\$ 20,000.00	
621.	TRAVELLING CLINICS:			
	(a) <i>Salaries</i>	\$ 1,000.00	\$ 10,980.00	\$ 9,980.00*
	(b) <i>Expenses</i>	1,000.00	10,497.00	9,497.00*
	Total Appropriation No. 621.....	\$ 2,000.00	\$ 21,477.00	\$ 19,477.00*

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
622.	DIVISION OF MENTAL HEALTH:			
(a)	<i>Salaries—</i>			
	Director	\$ 7,260.00	\$ 7,260.00	
	Medical Officer.....	4,980.00	4,740.00	\$ 240.00
	Social Workers (3).....	7,740.00	7,860.00	120.00*
	Clerks and Stenographers (3).....	3,960.00	3,600.00	360.00
	Extra Assistance	1,560.00	1,540.00	20.00
	Cost of Living Bonus.....	2,400.00	2,000.00	400.00
		<u>\$ 27,900.00</u>	<u>\$ 27,000.00</u>	<u>\$ 900.00</u>
(b)	<i>Expenses—</i>			
	Fees and Expenses.....	\$ 1,500.00	\$ 1,500.00	
	Grants		1,600.00	\$ 1,600.00*
	Medical Services and Supplies.....	2,500.00	3,150.00	650.00*
	Travelling Expenses	5,000.00	7,500.00	2,500.00*
	General	1,300.00	1,850.00	550.00*
		<u>\$ 10,300.00</u>	<u>\$ 15,600.00</u>	<u>\$ 5,300.00*</u>
	Total Appropriation No. 622	<u>\$ 38,200.00</u>	<u>\$ 42,600.00</u>	<u>\$ 4,400.00*</u>
626.	PUBLIC HEALTH LABORATORY:			
(b)	<i>Expenses—</i>			
	Grants to University of Alberta:			
	(1) Public Health Provincial Laboratory	\$135,000.00	\$133,675.00	\$ 1,325.00
	(2) Biological Work.....	2,250.00	2,250.00	
	(3) Examination of Specimens.....	2,500.00	2,500.00	
	Grant to Galt Hospital, Lethbridge.....	500.00	500.00	
	Total Appropriation No. 626.....	<u>\$140,250.00</u>	<u>\$138,925.00</u>	<u>\$ 1,325.00</u>
631.	POLIOMYELITIS SUFFERERS ACT:			
(b)	<i>Expenses—</i>			
	Hospitalization and Medical Services.....	\$ 26,200.00	\$ 26,200.00	
	Grants	3,600.00	3,600.00	
	General	200.00	200.00	
		<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>	
	Total Appropriation No. 631.....	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>	
633.	CANCER TREATMENT AND PREVENTION ACT:			
(a)	<i>Salaries—</i>			
	Director	\$ 5,640.00	\$ 5,320.00	\$ 320.00
	Physicians (part) (14).....	20,600.00	19,600.00	1,000.00
	Clerks and Stenographers (7).....	8,460.00	5,640.00	2,820.00
	Extra Assistance	10,285.00	1,230.00	9,055.00
	Cost of Living Bonus.....	2,400.00	1,500.00	900.00
		<u>\$ 47,385.00</u>	<u>\$ 33,290.00</u>	<u>\$ 14,095.00</u>
(b)	<i>Expenses—</i>			
	Hospitalization and Medical Supplies.....	\$ 40,200.00	\$ 30,100.00	\$ 10,100.00
	Rentals	2,000.00	2,000.00	
	Surgical	90,000.00	80,000.00	10,000.00
	X-Ray and Treatment.....	85,000.00	80,000.00	5,000.00
	General	3,650.00	3,400.00	250.00
		<u>\$220,850.00</u>	<u>\$195,500.00</u>	<u>\$ 25,350.00</u>
	Total Appropriation No. 633	<u>\$268,235.00</u>	<u>\$228,790.00</u>	<u>\$ 39,445.00</u>
	(See estimated reimbursements (2).)			

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
637.	MATERNITY HOSPITALIZATION ACT:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (2).....	£ 2,700.00	£ 2,640.00	£ 60.00
	Extra Assistance	200.00	175.00	25.00
	Cost of Living Bonus.....	600.00	500.00	100.00
		£ 3,500.00	£ 3,315.00	£ 185.00
(b)	<i>Expenses—</i>			
	Hospitalization	\$800,000.00	\$800,000.00	.....
	General	650.00	650.00	.....
		\$800,650.00	\$800,650.00	.....
	Total Appropriation No. 637.....	\$804,150.00	\$803,965.00	£ 185.00
638.	CIVIL SERVICE NURSE:			
(a)	<i>Salaries—</i>			
	Nurse	£ 2,100.00	£ 2,040.00	£ 60.00
	Extra Assistance	435.00	365.00	70.00
	Cost of Living Bonus.....	300.00	295.00	5.00
		£ 2,835.00	£ 2,700.00	£ 135.00
(b)	<i>Expenses—</i>			
	General	£ 1,000.00	£ 1,000.00	.....
	Total Appropriation No. 638.....	\$3,835.00	\$ 3,700.00	£ 135.00
639.	DIVISION OF PUBLIC HEALTH EDUCATION:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,060.00	£ 4,860.00	£ 1,800.00*
	Stenographer	1,080.00	1,200.00	120.00*
	Extra Assistance	250.00	380.00	130.00*
	Cost of Living Bonus.....	600.00	750.00	150.00*
		£ 4,990.00	£ 7,190.00	£ 2,200.00*
(b)	<i>Expenses—</i>			
	Cinema and Photo Supplies.....	£ 400.00	£ 400.00	.....
	Equipment .....	.....	800.00	£ 800.00*
	Printing, Stationery and Office Supplies	2,000.00	2,000.00	.....
	Travelling Expenses	1,000.00	1,000.00	.....
	Repairs and Replacements.....	200.00	150.00	50.00
	General	800.00	650.00	150.00
		£ 4,400.00	£ 5,000.00	£ 600.00*
	Total Appropriation No. 639.....	£ 9,390.00	£ 12,190.00	£ 2,800.00*
640.	DIVISION OF ENTOMOLOGY:			
(a)	<i>Salaries—</i>			
	Entomologist	£ 3,480.00	£ 3,360.00	£ 120.00
	Survey Assistants (part) (4)	2,295.00	2,295.00	.....
	Clerks and Stenographers	1,560.00	1,680.00	120.00*
	Extra Assistance	200.00	200.00	.....
	Cost of Living Bonus.....	1,210.00	1,005.00	205.00
		£ 8,745.00	£ 8,540.00	£ 205.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
640. ENTOMOLOGY BRANCH—Continued:				
(b) <i>Expenses—</i>				
	Automobile	\$ 800.00	\$ 2,100.00	\$ 1,300.00*
	Cinema and Photo Supplies	100.00	200.00	100.00*
	Printing, Stationery and Office Supplies	1,400.00	1,400.00	.....
	Travelling Expenses	3,300.00	3,300.00	.....
	General	2,485.00	2,750.00	265.00*
		<u>\$ 8,085.00</u>	<u>\$ 9,750.00</u>	<u>\$ 1,665.00*</u>
	Total Appropriation No. 640	<u>\$ 16,830.00</u>	<u>\$ 18,290.00</u>	<u>\$ 1,460.00*</u>
641. HEALTH UNITS:				
(a) <i>Salaries—</i>				
	Director (part)	\$ 2,550.00	\$ 2,530.00	\$ 20.00
	Extra Assistance	120.00	120.00	.....
	Cost of Living Bonus	150.00	150.00	.....
		<u>\$ 2,820.00</u>	<u>\$ 2,800.00</u>	<u>\$ 20.00</u>
(b) <i>Expenses—</i>				
	Grants	\$128,400.00	\$158,400.00	\$ 30,000.00*
	Travelling Expenses	1,000.00	1,000.00	.....
	General	600.00	600.00	.....
		<u>\$130,000.00</u>	<u>\$160,000.00</u>	<u>\$ 30,000.00*</u>
	Total Appropriation No. 641	<u>\$132,820.00</u>	<u>\$162,800.00</u>	<u>\$ 29,980.00*</u>
642. HEALTH UNITS TRAINING CENTRE:				
(No appropriation)				
(a) <i>Salaries—</i>				
	Supervisor .....	.....	\$ 2,400.00	\$ 2,400.00*
	Extra Assistance .....	.....	150.00	150.00*
	Cost of Living Bonus .....	.....	250.00	250.00*
		.....	<u>\$ 2,800.00</u>	<u>\$ 2,800.00*</u>
(b) <i>Expenses—</i>				
	Rentals .....	.....	\$ 300.00	\$ 300.00*
	Travelling Expenses .....	.....	240.00	240.00*
	Tuition and Maintenance .....	.....	1,200.00	1,200.00*
	General .....	.....	60.00	60.00*
		.....	<u>\$ 1,800.00</u>	<u>\$ 1,800.00*</u>
	Total Appropriation No. 642 .....	.....	<u>\$ 4,600.00</u>	<u>\$ 4,600.00*</u>
643. NURSING AIDS ACT:				
(a) <i>Salaries—</i>				
	Registrar-Consultant	\$ 2,760.00	\$ 2,640.00	\$ 120.00
	Clerk-Stenographer	1,260.00	1,200.00	60.00
	Extra Assistance	400.00	465.00	65.00*
	Cost of Living Bonus	600.00	500.00	100.00
		<u>\$ 5,020.00</u>	<u>\$ 4,805.00</u>	<u>\$ 215.00</u>
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 500.00	\$ 500.00	.....
	General	1,000.00	1,000.00	.....
		<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	.....
	Total Appropriation No. 643	<u>\$ 6,520.00</u>	<u>\$ 6,305.00</u>	<u>\$ 215.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
644.	PENSIONERS' HOSPITAL AND MEDICAL SERVICES:			
(a)	<i>Salaries—</i>			
	Director (part).....	\$ 2,820.00	\$ 2,650.00	\$ 170.00
	Clerks and Stenographers (5).....	5,400.00	5,340.00	60.00
	Extra Assistance.....	730.00	790.00	60.00*
	Cost of Living Bonus.....	1,650.00	1,375.00	275.00
		<u>\$ 10,600.00</u>	<u>\$ 10,155.00</u>	<u>\$ 445.00</u>
(b)	<i>Expenses—</i>			
	Hospitalization.....	\$610,000.00	\$490,000.00	\$120,000.00
	Medical Services.....	400,000.00	390,000.00	10,000.00
	General.....	1,800.00	1,450.00	350.00
		<u>\$1,011,800.00</u>	<u>\$881,450.00</u>	<u>\$130,350.00</u>
	Total Appropriation No. 644.....	<u>\$1,022,400.00</u>	<u>\$891,605.00</u>	<u>\$130,795.00</u>
645.	HEALTH SERVICES—FEDERAL GOVERNMENT PROGRAMME:			
(a)	<i>Salaries</i>	\$174,000.00	\$200,000.00	\$ 26,000.00*
(b)	<i>Expenses</i>	732,000.00	663,000.00	69,000.00
	Total Appropriation No. 645.....	<u>\$906,000.00</u>	<u>\$863,000.00</u>	<u>\$ 43,000.00</u>
	(See estimated reimbursements (3).)			
646.	HOSPITAL CONSTRUCTION GRANT:			
(b)	<i>Expenses</i>	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>	.....
	(See estimated reimbursements (4).)			
647.	HOSPITAL GRANTS TO LOCAL AUTHORITIES:			
(a)	<i>Salaries</i>	\$ 6,000.00	.....	\$ 6,000.00
(b)	<i>Expenses</i>	703,000.00	.....	703,000.00
	Total appropriation No.647.....	<u>\$709,000.00</u>	<u>.....</u>	<u>\$709,000.00</u>
SUB TOTAL		<u>\$10,176,969.00</u>	<u>\$9,031,412.00</u>	<u>\$1,145,557.00</u>
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 610, Division of Social Hygiene.....	\$ 34,000.00	.....	\$ 34,000.00
(2)	Appropriation No. 633, Cancer Treatment and Prevention Act.....	150,000.00	\$114,000.00	36,000.00
(3)	Appropriation No. 645, Health Services.....	906,000.00	847,000.00	59,000.00
(4)	Appropriation No. 646, Hospital Construction Grant.....	500,000.00	500,000.00	.....
	Total Reimbursements.....	<u>\$1,590,000.00</u>	<u>\$1,461,000.00</u>	<u>\$129,000.00</u>
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT		<u>\$8,586,969.00</u>	<u>\$7,570,412.00</u>	<u>\$1,016,557.00</u>

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
701.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister (part)	\$ 3,500.00	\$ 3,500.00	.....
	Secretary (part)	840.00	1,020.00	\$ 180.00*
	Extra Assistance	50.00	.....	50.00
	Cost of Living Bonus	140.00	120.00	20.00
		<u>\$ 4,530.00</u>	<u>\$ 4,640.00</u>	<u>\$ 110.00*</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 200.00	\$ 200.00	.....
	Telegrams and Telephones	150.00	150.00	.....
	General	550.00	550.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	.....
	Total Appropriation No. 701.....	<u>\$ 5,430.00</u>	<u>\$ 5,540.00</u>	<u>\$ 110.00*</u>
702.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary and Accountant.....	4,140.00	3,900.00	\$ 240.00
	Clerks and Stenographers (62)	104,760.00	92,940.00	11,820.00
	Extra Assistance	4,500.00	3,900.00	600.00
	Cost of Living Bonus.....	13,200.00	12,250.00	950.00
		<u>\$132,600.00</u>	<u>\$118,990.00</u>	<u>\$ 13,610.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 7,000.00	\$ 4,900.00	\$ 2,100.00
	Printing Stationery and Office Supplies	12,000.00	11,500.00	500.00
	Travelling Expenses	1,250.00	1,250.00	.....
	General	1,700.00	1,700.00	.....
		<u>\$ 21,950.00</u>	<u>\$ 19,350.00</u>	<u>\$ 2,600.00</u>
	Total Appropriation No. 702	<u>\$154,550.00</u>	<u>\$138,340.00</u>	<u>\$ 16,210.00</u>
704.	FERRIES—MAINTENANCE AND OPERATION:			
(b)	Material, Expenses and Wages	<u>\$200,000.00</u>	<u>\$185,000.00</u>	<u>\$ 15,000.00</u>
705.	BRIDGES—MAINTENANCE AND REPLACEMENTS:			
(a)	<i>Salaries—</i>			
	Bridge Engineers (6).....	\$ 19,320.00	\$16,800.00	\$ 2,520.00
	Clerks and Stenographers (5).....	7,800.00	6,060.00	1,740.00
	Extra Assistance	1,635.00	1,635.00	.....
	Cost of Living Bonus	2,904.00	2,040.00	864.00
		<u>\$ 31,659.00</u>	<u>\$ 26,535.00</u>	<u>\$ 5,124.00</u>
(b)	<i>Expenses—</i>			
	Material, Expenses and Wages:			
	1. Main and Secondary Highways	\$300,000.00	\$200,000.00	\$100,000.00
	2. Municipal and Improvement Districts	550,000.00	550,000.00	.....
		<u>\$850,000.00</u>	<u>\$750,000.00</u>	<u>\$100,000.00</u>
	Total Appropriation No. 705.....	<u>\$881,659.00</u>	<u>\$776,535.00</u>	<u>\$105,124.00</u>
706.	MAIN AND SECONDARY HIGHWAYS MAINTENANCE:			
(b)	Material, Expenses and Wages	<u>\$1,750,000.00</u>	<u>\$1,500,000.00</u>	<u>\$250,000.00</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
707. DISTRICT HIGHWAYS AND LOCAL ROADS:				
1. General—				
(a)	Grants to Improvement Districts	\$1,400,000.00	\$1,000,000.00	\$400,000.00
(b)	Grants to Special Areas	70,000.00	60,000.00	10,000.00
(c)	Grants to Municipal Districts.	2,050,000.00	1,600,000.00	450,000.00
		<u>\$3,520,000.00</u>	<u>\$2,660,000.00</u>	<u>\$860,000.00</u>
2. Improvement Districts—				
(b)	Material, Expenses and Wages	\$300,000.00	\$300,000.00	
	Total Appropriation No. 707.....	<u>\$3,820,000.00</u>	<u>\$2,960,000.00</u>	<u>\$860,000.00</u>
	(See estimated reimbursements (1).)			
708. PUBLIC BUILDINGS STAFF:				
(a) <i>Salaries</i> —				
	Superintendent of Buildings	\$ 4,380.00	\$ 4,080.00	\$ 300.00
	Assistant Supervisors (2).....	5,820.00	5,580.00	240.00
	Draughtsmen (8).....	16,020.00	13,020.00	3,000.00
	Clerks and Stenographers (14).....	22,200.00	20,220.00	1,980.00
	Extra Assistance	2,575.00	1,680.00	895.00
	Cost of Living Bonus	6,336.00	4,896.00	1,440.00
		<u>\$ 57,331.00</u>	<u>\$ 49,476.00</u>	<u>\$ 7,855.00</u>
(b) <i>Expenses</i> —				
	Architectural Supplies	\$ 500.00		\$ 500.00
	Travelling Expenses	3,000.00	\$ 2,800.00	200.00
		<u>\$ 3,500.00</u>	<u>\$ 2,800.00</u>	<u>\$ 700.00</u>
	Total Appropriation No. 708	<u>\$ 60,831.00</u>	<u>\$ 52,276.00</u>	<u>\$ 8,555.00</u>
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:				
(a)	<i>Salaries</i>	\$463,114.00	\$422,382.00	\$ 40,732.00
(b)	Material, Expenses and Wages	694,216.00	570,474.00	123,742.00
	Total Appropriation No. 709.....	<u>\$1,157,330.00</u>	<u>\$992,856.00</u>	<u>\$164,474.00</u>
	1. Parliament Buildings and Grounds.....	\$190,322.00	\$170,294.00	\$ 20,028.00
	2. Qu'Appelle Building	13,689.00	13,369.00	320.00
	3. Court House, Calgary	16,272.00	14,843.00	1,429.00
	4. Court House, Edmonton	21,487.00	18,903.00	2,584.00
	5. Court House, Macleod	3,524.00	3,272.00	252.00
	6. Court House, Medicine Hat.....	7,120.00	6,815.00	305.00
	7. Court House, Red Deer.....	4,589.00	4,239.00	350.00
	8. Court House, Wetaskiwin.....	4,818.00	4,398.00	420.00
	9. Court House and Provincial Offices, Stettler	3,213.00	2,743.00	470.00
	10. Court House, Fort Saskatchewan.....	495.00	430.00	65.00
	11. Court House, Cardston	1,422.00	1,342.00	80.00
	12. Court House, Lethbridge	7,918.00	7,428.00	490.00
	13. Court House, Camrose	820.00	820.00	
	14. Court House, Hanna	3,752.00	3,452.00	300.00
	15. Police Magistrates' Offices, Edmon- ton, Grande Prairie and Westlock..	480.00	455.00	25.00
	16. Rent of Halls for District Courts.....	1,800.00	1,500.00	300.00
	18. Legal Offices, Taber.....	2,080.00	1,935.00	145.00
	19. Land Titles Building, Edmonton.....	10,744.00	10,318.00	426.00
	20. Land Titles Building, Calgary.....	8,159.00	7,832.00	327.00
	21. Agricultural School, Fairview.....	5,225.00	3,412.00	1,813.00
	22. Agricultural School, Olds.....	47,263.00	43,018.00	4,245.00
	23. Agricultural School, Vermilion.....	50,867.00	45,617.00	5,250.00
	24. Agricultural School, Gleichen.....	150.00	150.00	
	27. Normal School, Edmonton	50,968.00	47,918.00	3,050.00
	29. Institute of Technology, Calgary.....	55,961.00	51,436.00	4,525.00
	30. Police Buildings	15,234.00	13,795.00	1,439.00
	31. Public Works Building, Calgary.....	4,570.00	4,299.00	271.00
	32. Heating Plant, Calgary.....	6,779.00	7,565.00	786.00*
	34. Provincial Clinics	11,995.00	9,078.00	2,917.00
	35. Court House, Vegreville	3,698.00	3,532.00	166.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
709. LEGISLATIVE AND DEPARTMENTAL				
BUILDINGS—MAINTENANCE— <i>Continued</i> :				
36.	Court House, Grande Prairie.....	3,759.00	3,428.00	331.00
37.	Storage and Repair Shop, Edmonton..	8,665.00	8,437.00	228.00
38.	Storage and Repair Shop, Calgary.....	7,760.00	6,832.00	928.00
39.	Various Small Buildings and Offices ...	41,030.00	42,157.00	1,127.00*
40.	Contingencies	120,500.00	65,000.00	55,500.00
41.	Storage and Repair Shop, Macleod.....	2,568.00	2,117.00	451.00
42.	Administration Building, Edmonton....	63,658.00	61,073.00	2,585.00
43.	Department of Lands and Forests, Outside Offices	19,669.00	20,958.00	1,289.00*
44.	General Public Offices, Red Deer.....	3,768.00	3,558.00	210.00
46.	General Public Offices, Calgary.....	9,763.00	9,218.00	545.00
47.	Provincial Storage Building, Edmonton	867.00	977.00	110.00*
48.	Ogden Hostel, Calgary.....	1,150.00	1,200.00	50.00*
49.	Provincial Building, Peace River.....	3,914.00	3,588.00	326.00
50.	Liquor Store, Camrose.....	592.00	492.00	100.00
53.	Treasury Branches.....	117,919.90	108,263.00	9,656.00
54.	Provincial Building, Edmonton.....	56,063.00	55,988.00	75.00
55.	Public Works Building, Edmonton....	20,676.00	19,471.00	1,205.00
56.	Provincial Building, Calgary.....	9,971.00	7,462.00	2,509.00
57.	Highway Traffic Board, Weigh Scales ..	75.00	105.00	30.00*
59.	Provincial Building, Lethbridge.....	2,230.00	2,269.00	39.00*
60.	Provincial Building, Edson.....	3,863.00	3,712.00	151.00
61.	Provincial Building, St. Paul	3,246.00	3,007.00	239.00
62.	Liquor Store, (Beaver House), Edmonton	1,288.00	1,078.00	210.00
63.	Miscellaneous Small Offices	375.00	375.00	.....
64.	Provincial Building, Edmonton South ..	392.00	342.00	50.00
65.	Public Works Building, Peace River....	438.00	286.00	152.00
66.	Provincial Building, Athabasca	2,235.00	2,125.00	110.00
67.	Court House, Blairmore	1,290.00	1,104.00	186.00
68.	Court House, Drumheller	1,367.00	1,190.00	177.00
69.	Provincial Warehouse, Calgary	4,871.00	4,659.00	212.00
70.	Provincial Building, Grande Prairie ...	1,070.00	1,044.00	26.00
71.	Provincial Building, Vegreville	1,578.00	584.00	994.00
72.	Provincial Building, Macleod	1,075.00	1,200.00	125.00*
73.	Provincial Building, Brooks	1,544.00	1,559.00	15.00*
74.	Provincial Building, Bonnyville	2,936.00	961.00	1,975.00
75.	Provincial Building (E. I. Clarke) Edmonton	16,938.00	16,146.00	792.00
76.	Provincial Building, Cardston	351.00	276.00	75.00
77.	Alberta Jasper Building, Edmonton....	18,884.00	18,603.00	281.00
78.	Provincial Building, Lacombe.....	1,600.00	1,196.00	404.00
79.	Provincial Building, Vermilion	2,218.00	1,126.00	1,092.00
80.	Provincial Building, Olds	648.00	587.00	61.00
81.	Provincial Building, Red Deer.....	4,333.00	.....	4,333.00
82.	Provincial Health Guidance Building, Edmonton	8,005.00	4,895.00	3,110.00
83.	Liquor Store, Mundare	245.00	.....	245.00
84.	Provincial Building, Ponoka.....	1,810.00	.....	1,810.00
85.	Pathology Laboratory, Edmonton.....	5,068.00	.....	5,068.00
86.	Provincial Building No. 2, Edmonton ..	9,282.00	.....	9,282.00
87.	Administration Building No. 2, Edmonton	150.00	.....	150.00
88.	Carpenters' Shop, Edmonton.....	7,924.00	.....	7,924.00
89.	Liquor Store, Rocky Mountain House ..	355.00	.....	355.00
90.	Mines and Minerals Offices.....	1,465.00	.....	1,465.00
91.	Provincial Building, Drumheller.....	175.00	.....	175.00
92.	Liquor Store, West Edmonton	300.00	.....	300.00
Total Appropriation No. 709.....		\$1,157,330.00	\$992,856.00	\$164,474.00
(See estimated reimbursements (2).)				
710. PUBLIC INSTITUTIONS—MAINTENANCE:				
(a)	Salaries	\$ 52,968.00	\$ 48,384.00	\$ 4,584.00
(b)	Material, Expenses and Wages	110,280.00	106,735.00	3,545.00
Total Appropriation No. 710.....		\$163,248.00	\$155,119.00	\$ 8,129.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
710. PUBLIC INSTITUTIONS -MAINTENANCE — <i>Continued</i> :				
	2. Provincial Training School, Red Deer	\$ 18,518.00	\$ 14,704.00	\$ 3,814.00
	3. Provincial Mental Institute, Oliver.....	32,531.00	29,896.00	2,635.00
	3a. Poultry Farm, Oliver.....	1,875.00	1,570.00	305.00
	4. Provincial Gaol, Fort Saskatchewan	9,049.00	8,909.00	140.00
	5. Provincial Gaol, Lethbridge	8,287.00	8,107.00	180.00
	6. Central Alberta Sanatorium, Keith.....	50.00	50.00	.....
	7. Provincial Auxiliary Mental Hospital, Claresholm	23,365.00	21,630.00	1,735.00
	8. Provincial Auxiliary Mental Hospital, Raymond	23,270.00	21,070.00	2,200.00
	9. Provincial Auxiliary Home, (Rosehaven), Camrose.....	36,803.00	31,683.00	5,120.00
	10. Contingencies	9,500.00	17,500.00	8,000.00*
	Total Appropriation No. 710	\$163,248.00	\$155,119.00	\$ 8,129.00
	(See estimated reimbursements (3).)			
713. GOVERNMENT HOUSE, EDMONTON:				
	(a) <i>Salaries</i> —			
	Gardeners (3)	\$ 6,060.00	\$ 5,940.00	\$ 120.00
	Extra Assistance .....	.....	120.00	120.00*
	Cost of Living Bonus	792.00	612.00	180.00
		\$ 6,852.00	\$ 6,672.00	\$ 180.00
	(b) <i>Expenses</i> —			
	General	\$ 1,382.00	\$ 1,257.00	\$ 125.00
	Total Appropriation No. 713	\$ 8,234.00	\$ 7,929.00	\$ 305.00
	(See estimated reimbursements (4).)			
714. GOVERNMENT AUTOMOBILE SERVICE:				
	(a) <i>Salaries</i> —			
	Garage Foreman	\$ 2,520.00	\$ 2,520.00	.....
	Garage Attendants (5).....	10,260.00	8,040.00	\$ 2,220.00
	Clerk	1,200.00	.....	1,200.00
	Extra Assistance	1,200.00	1,200.00	.....
	Cost of Living Bonus.....	1,850.00	1,000.00	850.00
		\$ 17,030.00	\$ 12,760.00	\$ 4,270.00
	(b) <i>Expenses</i> —			
	Automobiles	\$ 2,000.00	\$ 2,400.00	\$ 400.00*
	Automobile Supplies	1,000.00	1,000.00	.....
	Repairs and Replacements.....	2,000.00	2,000.00	.....
	Wages	5,500.00	5,700.00	200.00*
	General	1,590.00	700.00	890.00
		\$ 12,090.00	\$ 11,800.00	\$ 290.00
	Total Appropriation No. 714.....	\$ 29,120.00	\$ 24,560.00	\$ 4,560.00
715. CONTINGENCIES				
		\$ 1,000.00	\$ 1,000.00	.....
716. POSTAGE				
		\$ 7,200.00	\$ 7,200.00	.....

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
717. PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:				
(a) <i>Salaries</i>		\$223,945.00	\$207,159.00	\$ 16,786.00
(b) Material, Expenses and Wages.....		286,575.00	259,100.00	27,475.00
Total Appropriation No. 717.....		\$510,520.00	\$466,259.00	\$ 44,261.00
1. Parliament Buildings, Edmonton.....		\$ 52,662.00	\$ 47,792.00	\$ 4,870.00
2. Institute of Technology, Calgary.....		22,385.00	21,385.00	1,000.00
3. Provincial Mental Hospital, Ponoka....		152,446.00	142,696.00	9,750.00
4. Provincial Gaol, Fort Saskatchewan....		38,489.00	35,635.00	2,854.00
5. Provincial Gaol, Lethbridge.....		33,729.00	27,180.00	6,549.00
6. Provincial Mental Institute, Oliver.....		122,026.00	113,001.00	9,025.00
7. Central Alberta Sanatorium, Keith.....		47,625.00	43,556.00	4,069.00
8. Provincial Training School, Red Deer..		41,158.00	35,014.00	6,144.00
Total Appropriation No. 717.....		\$510,520.00	\$466,259.00	\$ 44,261.00
(See estimated reimbursements (5).)				
718. PROVINCIAL PARKS.....		\$ 10,000.00	\$ 10,000.00	
719. HIGHWAY TRAFFIC BOARD:				
(a) <i>Salaries</i>—				
Secretary	\$ 3,540.00	\$ 3,420.00	\$ 120.00	
Assistant Secretary	2,760.00	2,580.00	180.00	
Inspectors (15).....	31,860.00	29,700.00	2,160.00	
Clerks and Stenographers (36).....	45,720.00	37,392.00	8,328.00	
Extra Assistance	14,360.00	14,660.00	300.00*	
Cost of Living Bonus.....	16,360.00	12,500.00	3,860.00	
	\$114,600.00	\$100,252.00	\$ 14,348.00	
(b) <i>Expenses</i>—				
Equipment	\$ 3,500.00	\$ 10,500.00	\$ 7,000.00*	
Uniforms	500.00	2,000.00	1,500.00*	
License Plates	32,000.00	28,000.00	4,000.00	
Postage	9,500.00	8,000.00	1,500.00	
Printing Stationery and Office Supplies..	10,000.00	7,000.00	3,000.00	
Telegrams and Telephones.....	1,500.00	1,500.00		
Travelling Expenses	32,000.00	26,000.00	6,000.00	
General	6,000.00	3,500.00	2,500.00	
	\$ 95,000.00	\$ 86,500.00	\$ 8,500.00	
Total Appropriation No. 719.....	\$209,600.00	\$186,752.00	\$ 22,848.00	
720. BOILERS ACT:				
(a) <i>Salaries</i>—				
Inspectors (16).....	\$ 51,240.00	\$ 49,320.00	\$ 1,920.00	
Extra Assistance	1,920.00	350.00	1,570.00	
Cost of Living Bonus.....	4,224.00	3,264.00	960.00	
	\$ 57,384.00	\$ 52,934.00	\$ 4,450.00	
(b) <i>Expenses</i>—				
Equipment	\$ 1,000.00	\$ 1,000.00		
Travelling Expenses	20,600.00	25,600.00	\$ 5,000.00*	
General	350.00	350.00		
	\$ 21,950.00	\$ 26,950.00	\$ 5,000.00*	
Total Appropriation No. 720.....	\$ 79,334.00	\$ 79,884.00	\$ 550.00*	

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
721. FACTORIES ACT:				
(a) Salaries—				
	Inspectors (5)	\$ 13,680.00	\$ 13,320.00	\$ 360.00
	Extra Assistance	600.00	200.00	400.00
	Cost of Living Bonus	1,320.00	1,020.00	300.00
		<u>\$ 15,600.00</u>	<u>\$ 14,540.00</u>	<u>\$ 1,060.00</u>
(b) Expenses—				
	Travelling Expenses	\$ 7,500.00	\$ 7,500.00	
	General	50.00	50.00	
		<u>\$ 7,550.00</u>	<u>\$ 7,550.00</u>	
	Total Appropriation No. 721	<u>\$ 23,150.00</u>	<u>\$ 22,090.00</u>	<u>\$ 1,060.00</u>
722. MECHANICAL BRANCH— ADMINISTRATION:				
(a) Salaries—				
	Superintendent	\$ 5,100.00	\$ 4,800.00	\$ 300.00
	Assistant Superintendent	3,120.00	3,000.00	120.00
	Engineer	2,700.00	2,400.00	300.00
	Clerks and Stenographers (22)	30,300.00	25,600.00	4,700.00
	Extra Assistance	1,490.00	850.00	640.00
	Cost of Living Bonus	6,350.00	4,488.00	1,862.00
		<u>\$ 49,060.00</u>	<u>\$ 41,138.00</u>	<u>\$ 7,922.00</u>
(b) Expenses—				
	Postage	\$ 3,000.00	\$ 3,000.00	
	Printing	3,000.00	3,500.00	\$ 500.00*
	General	300.00	300.00	
		<u>\$ 6,300.00</u>	<u>\$ 6,800.00</u>	<u>\$ 500.00*</u>
	Total Appropriation No. 722	<u>\$ 55,360.00</u>	<u>\$ 47,938.00</u>	<u>\$ 7,422.00</u>
723. THE WELDING ACT:				
(a) Salaries—				
	Examiners (7)	\$ 19,800.00	\$ 10,320.00	\$ 9,480.00
	Extra Assistance	480.00	390.00	90.00
	Cost of Living Bonus	1,850.00	816.00	1,034.00
		<u>\$ 22,130.00</u>	<u>\$ 11,526.00</u>	<u>\$ 10,604.00</u>
(b) Expenses—				
	Travelling Expenses	\$ 8,400.00	\$ 7,500.00	\$ 900.00
	General	2,050.00	2,050.00	
		<u>\$ 10,450.00</u>	<u>\$ 9,550.00</u>	<u>\$ 900.00</u>
	Total Appropriation No. 723	<u>\$ 32,580.00</u>	<u>\$ 21,076.00</u>	<u>\$ 11,504.00</u>
724. ROADS BRANCH, MAINTENANCE— ADMINISTRATION:				
(a) Salaries—				
	Superintendents (2)	\$ 9,060.00	\$ 8,040.00	\$ 1,020.00
	District Engineers (13)	44,520.00	39,300.00	5,220.00
	Clerks and Stenographers (37)	59,340.00	52,968.00	6,372.00
	Extra Assistance	4,000.00	3,000.00	1,000.00
	Cost of Living Bonus	14,000.00	13,000.00	1,000.00
	Total Appropriation No. 724	<u>\$130,920.00</u>	<u>\$116,308.00</u>	<u>\$ 14,612.00</u>
	(See estimated reimbursements (6).)			

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
725. THE ELECTRICAL PROTECTION ACT:				
(a) <i>Salaries—</i>				
	Chief Inspector	\$ 3,660.00	\$ 3,000.00	\$ 660.00
	Inspectors (11)	30,180.00	20,040.00	10,140.00
	Extra Assistance	1,260.00	390.00	870.00
	Cost of Living Bonus	3,150.00	1,836.00	1,314.00
		\$ 38,250.00	\$ 25,266.00	\$ 12,984.00
(b) <i>Expenses—</i>				
	Equipment	\$ 600.00	\$ 600.00	
	Travelling Expenses	19,000.00	14,400.00	\$ 4,600.00
	General	1,050.00	450.00	600.00
		\$ 20,650.00	\$ 15,450.00	\$ 5,200.00
	Total Appropriation No. 725	\$ 58,900.00	\$ 40,716.00	\$ 18,184.00
728. TOWN PLANNING:				
(a) <i>Salaries—</i>				
	Director	\$ 4,260.00	\$ 500.00	\$ 3,760.00
	Engineer	3,000.00	3,000.00	
	Technical Assistant	3,060.00	1,000.00	2,060.00
	Clerks and Stenographers (3)	4,260.00	300.00	3,960.00
	Extra Assistance	600.00		600.00
	Cost of Living Bonus	1,584.00	204.00	1,380.00
		\$ 16,764.00	\$ 5,004.00	\$ 11,760.00
(b) <i>Expenses—</i>				
	Equipment	\$ 500.00	\$ 200.00	\$ 300.00
	Travelling Expenses	1,200.00	750.00	450.00
		\$ 1,700.00	\$ 950.00	\$ 750.00
	Total Appropriation No. 728	\$ 18,464.00	\$ 5,954.00	\$ 12,510.00
729. BITUMOUNT PLANT:				
	(b) <i>Operating Expenses</i>	\$125,000.00	\$225,000.00	\$100,000.00*
	SUB-TOTAL	\$9,492,430.00	\$8,028,332.00	\$1,464,098.00
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 707, District Highways and Local Roads	\$300,000.00	\$300,000.00	
	(2) Appropriation No. 709, Legislative and Departmental Buildings	31,353.00	31,353.00	
	(3) Appropriation No. 710, Public Institutions Maintenance	1,000.00	1,000.00	
	(4) Appropriation No. 713, Government House Maintenance	8,234.00	7,929.00	\$ 305.00
	(5) Appropriation No. 717, Public Buildings and Institutions, Power Plants, Operation	2,850.00	2,850.00	
	(6) Appropriation No. 724, Roads Branch, Maintenance	35,000.00	35,000.00	
	Total Reimbursements	\$378,437.00	\$378,132.00	\$ 305.00
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$9,113,993.00	\$7,650,200.00	\$1,463,793.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
CAPITAL ACCOUNT				
751.	SURVEYS AND COMPENSATION FOR LANDS:			
(a)	<i>Salaries—</i>			
	Director of Surveys	\$ 4,380.00	\$ 3,520.00	\$ 860.00
	District Surveyors and Engineers (15)....	42,600.00	21,540.00	21,060.00
	Draughtsmen (6).....	13,500.00	13,820.00	320.00*
	Clerks and Stenographers (8).....	13,260.00	16,500.00	3,240.00*
	Extra Assistance	3,500.00	1,800.00	1,700.00
	Cost of Living Bonus	8,180.00	4,886.00	3,294.00
		<u>\$ 85,420.00</u>	<u>\$ 62,066.00</u>	<u>\$ 23,354.00</u>
(b)	<i>Expenses—</i>			
	Compensation for Lands.....	\$ 1,500.00	\$ 1,500.00	.....
	Surveys and Survey Material	21,700.00	17,000.00	\$ 4,700.00
	Wages	18,500.00	14,000.00	4,500.00
	Travelling Expenses	5,500.00	4,000.00	1,500.00
	General	1,300.00	1,600.00	300.00*
		<u>\$ 48,500.00</u>	<u>\$ 38,100.00</u>	<u>\$ 10,400.00</u>
	Total Appropriation No. 751.....	<u>\$133,920.00</u>	<u>\$100,166.00</u>	<u>\$ 33,754.00</u>
752.	FERRIES CONSTRUCTION	\$ 50,000.00	\$ 15,000.00	\$ 35,000.00
753.	BRIDGES CONSTRUCTION	\$1,230,000.00	\$1,000,000.00	\$230,000.00
754.	MAIN HIGHWAYS—CONSTRUCTION:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 5,400.00	\$ 5,060.00	\$ 340.00
	Superintendent	4,800.00	4,320.00	480.00
	Engineers (47).....	151,860.00	108,720.00	43,140.00
	Draughtsmen (4).....	8,160.00	7,380.00	780.00
	Clerks and Senographers (17).....	29,340.00	29,580.00	240.00*
	Extra Assistance	6,000.00	7,140.00	1,140.00*
	Cost of Living Bonus.....	19,440.00	12,000.00	7,440.00
		<u>225,000.00</u>	<u>\$174,200.00</u>	<u>\$ 50,800.00</u>
(b)	Material, Expenses and Wages	<u>\$11,730,000.00</u>	<u>\$9,000,000.00</u>	<u>\$2,730,000.00</u>
	Total Appropriation No. 754	<u>\$11,955,000.00</u>	<u>\$9,174,200.00</u>	<u>\$2,780,800.00</u>
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:			
(b)	Equipment and Furnishings.....	<u>\$988,690.00</u>	<u>\$392,934.00</u>	<u>\$595,756.00</u>
	(See estimated reimbursements (1).)			
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:			
	Agricultural Buildings	\$467,325.00	\$296,150.00	\$171,175.00
	Mines and Minerals Departmental Buildings	14,000.00	.....	14,000.00
	Lands and Forests Departmental Buildings	23,350.00	1,800.00	21,550.00
	University of Alberta Buildings.....	935,875.00	1,202,000.00	266,125.00*
	University Hospital Buildings.....	1,185,000.00	750,000.00	435,000.00
	Provincial Auxiliary Hospital, Claresholm	5,000.00	5,000.00	.....
	Provincial Auxiliary Hospital, Raymond..	4,500.00	19,000.00	14,500.00*
	Provincial Mental Institute, Oliver.....	401,900.00	380,500.00	21,400.00
	Provincial Mental Hospital, Ponoka.....	50,000.00	94,000.00	44,000.00*
	Provincial Training School, Red Deer.....	130,000.00	255,000.00	125,000.00*

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS—<i>Continued</i>:			
	Central Alberta Sanatorium, Keith.....	150,000.00	145,000.00	5,000.00
	Provincial Auxiliary Home, Camrose.....	1,000.00	2,000.00	1,000.00*
	Tuberculosis Hospital, Edmonton.....	925,000.00	750,000.00	175,000.00
	Animal Pathology Laboratory, Edmonton	8,000.00	2,500.00	5,500.00
	Provincial Laboratory of Public Health, Edmonton	300,000.00	250,000.00	50,000.00
	Liquor Store, Camrose.....	40,000.00	40,000.00	10,000.00*
	Liquor Store, Mundare.....	25,000.00	25,000.00	25,000.00*
	Provincial Gaol, Bowden.....	315,000.00	315,000.00	315,000.00
	Provincial Gaol, Fort Saskatchewan.....	234,100.00	8,000.00	226,100.00
	Provincial Gaol, Lethbridge.....	74,000.00	79,000.00	5,000.00*
	Provincial Buildings	1,000,000.00	209,900.00	790,100.00
	Administration Building, Edmonton.....	800,000.00	500,000.00	300,000.00
	Legislative Buildings, Edmonton	55,500.00	55,500.00	55,500.00
	Highway Traffic Board	28,000.00	9,000.00	19,000.00
	Institute of Technology, Calgary.....	70,500.00	47,000.00	23,500.00
	Education Building, Edmonton.....	30,000.00	30,000.00	30,000.00
	Storage and Repair Shops	129,500.00	65,000.00	64,500.00
	Tourist Reception Building, Macleod.....	5,000.00	8,000.00	3,000.00*
	Treasury Branches	50,000.00	50,000.00	50,000.00
	Total Appropriation No. 759.....	\$7,392,550.00	\$5,193,850.00	\$2,198,700.00
	(See estimated reimbursements (2).)			
774.	POWER PLANTS—CONSTRUCTION:			
	Central Alberta Sanatorium—Keith	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
	Provincial Gaol, Fort Saskatchewan.....	100,000.00	3,000.00	\$ 97,000.00
	Provincial Mental Institute, Oliver.....	54,400.00	135,650.00	81,250.00*
	Provincial Mental Hospital, Ponoka.....	65,000.00	8,400.00	56,600.00
	Provincial Training School, Red Deer	50,000.00	100,000.00	50,000.00*
	Parliament Buildings	58,500.00	12,400.00	46,100.00
	Total Appropriation No. 774.....	\$347,900.00	\$279,450.00	\$ 68,450.00
776.	TOWN PLANNING AND PROVINCIAL PARKS		\$ 7,500.00	\$ 7,500.00*
777.	HIGHWAY TRAFFIC BOARD.....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
SUB TOTAL		\$22,101,060.00	\$16,166,100.00	\$5,934,960.00
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 756 Legislative and Departmental Buildings and Public In- stitutions	\$ 72,310.00	\$ 15,575.00	\$ 56,735.00
(2)	Appropriation No. 759, Sites and Con- struction—Public Buildings.....	546,850.00	483,375.00	63,475.00
	Total Reimbursements	\$619,160.00	\$498,950.00	\$120,210.00
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT		\$21,481,900.00	\$15,667,150.00	\$5,814,750.00

**XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(RAILWAYS BRANCH)**

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
801. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,500.00	\$ 3,500.00	
	Secretary (part)	840.00	1,020.00	\$ 180.00*
	Extra Assistance	50.00		50.00
	Cost of Living Bonus.....	140.00	120.00	20.00
		<u>\$ 4,530.00</u>	<u>\$ 4,640.00</u>	<u>\$ 110.00*</u>
	(b) <i>Expenses</i>	\$ 900.00	\$ 900.00	
	Total Appropriation No. 801.....	<u>\$ 5,430.00</u>	<u>\$ 5,540.00</u>	<u>\$ 110.00*</u>
802. SUPERVISION OF FREIGHT AND TRAFFIC:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 3,960.00	\$ 3,780.00	\$ 180.00
	Clerks and Stenographers (3).....	4,740.00	4,440.00	300.00
	Extra Assistance.....	1,500.00	1,500.00	
	Cost of Living Bonus.....	1,056.00	717.00	339.00
		<u>\$ 11,256.00</u>	<u>\$ 10,437.00</u>	<u>\$ 819.00</u>
(b) <i>Expenses—</i>				
	Automobile		\$ 1,500.00	\$ 1,500.00*
	Equipment	\$ 300.00	400.00	100.00*
	Travelling Expenses	1,000.00	500.00	500.00
	General	800.00	1,150.00	350.00*
		<u>\$ 2,100.00</u>	<u>\$ 3,550.00</u>	<u>\$ 1,450.00*</u>
	Total Appropriation No. 802.....	<u>\$ 13,356.00</u>	<u>\$ 13,987.00</u>	<u>\$ 631.00*</u>
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (RAILWAYS BRANCH), INCOME ACCOUNT				
		<u>\$ 18,786.00</u>	<u>\$ 19,527.00</u>	<u>\$ 741.00*</u>

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
901.	MINISTER'S OFFICE:			
(b)	<i>Expenses—</i>			
	Automobile Expenses	300.00	300.00	
	Repairs and Replacements	300.00	300.00	
	General	100.00	100.00	
	Total Appropriation No. 901.....	700.00	700.00	
902.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Provincial Treasurer.....	5,500.00	6,500.00	1,000.00*
	Assistant Deputy Provincial Treasurer ..	4,260.00	4,200.00	60.00
	Acting Secretary	2,640.00	3,300.00	660.00*
	Clerks and Stenographers (14).....	21,840.00	25,140.00	3,300.00*
	Extra Assistance	5,760.00	3,920.00	1,840.00
	Cost of Living Bonus.....	6,000.00	4,740.00	1,260.00
		46,000.00	47,800.00	1,800.00*
(b)	<i>Expenses—</i>			
	Equipment	200.00	500.00	300.00*
	Printing, Stationery and Office Supplies ..	2,550.00	2,550.00	
	General	1,150.00	1,150.00	
		3,900.00	4,200.00	300.00*
	Total Appropriation No. 902	49,900.00	52,000.00	2,100.00*
905.	THE CO-OPERATIVE CREDIT ACT:			
(a)	<i>Salaries—</i>			
	Supervisor	3,480.00	3,300.00	180.00
	Stenographer	960.00	1,140.00	180.00*
	Extra Assistance	360.00	1,060.00	700.00*
	Cost of Living Bonus.....	600.00	500.00	100.00
		5,400.00	6,000.00	600.00*
(b)	<i>Expenses—</i>			
	Travelling Expenses	1,500.00	1,800.00	300.00*
	General	500.00	500.00	
		2,000.00	2,300.00	300.00*
	Total Appropriation No. 905.....	7,400.00	8,300.00	900.00*
906.	NATURAL GAS UTILITIES BOARD.....	1.00	1.00	
907.	BOARD OF PUBLIC UTILITY COMMISSIONERS:			
1.	Administration:			
(a)	<i>Salaries—</i>			
	Chairman	8,000.00	7,000.00	1,000.00
	Commissioner	6,000.00	5,500.00	500.00
	Secretary	3,480.00	3,300.00	180.00
	Auditor	4,260.00	3,960.00	300.00
	Accountant	3,300.00	3,300.00	
	Clerks and Stenographers (4)	6,720.00	6,420.00	300.00
	Extra Assistance	2,500.00	2,500.00	
	Cost of Living Bonus	2,000.00	2,000.00	
		36,260.00	33,980.00	2,280.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
907. BOARD OF PUBLIC UTILITY COMMISSIONERS—<i>Continued</i>:				
1. Administration— <i>Continued</i> :				
(b) <i>Expenses</i> —				
	Automobile	\$ 1,550.00	\$ 1,550.00	*
	Printing, Stationery and Office Supplies % 1,500.00	1,500.00		
	Travelling Expenses	1,200.00	300.00	
	General	2,300.00	1,850.00	450.00
		\$ 5,300.00	\$ 6,100.00	\$ 800.00*
		\$ 41,560.00	\$ 40,080.00	\$ 1,480.00
2. Milk Control:				
(a) <i>Salaries</i> —				
	Supervisor	% 3,480.00	% 3,300.00	% 180.00
	Inspectors (2)	4,980.00	4,560.00	420.00
	Clerks and Stenographers (4)	5,940.00	5,760.00	180.00
	Extra Assistance	1,000.00	1,500.00	500.00*
	Cost of Living Bonus	1,600.00	1,600.00	
		\$ 17,000.00	\$ 16,720.00	\$ 280.00
(b) <i>Expenses</i> —				
	Automobiles	% 3,000.00	\$ 3,000.00	*
	Production Cost Survey	\$ 3,500.00	3,500.00	
	Travelling Expenses	1,900.00	2,000.00	100.00*
	General	2,100.00	1,600.00	500.00
		\$ 7,500.00	\$ 10,100.00	\$ 2,600.00*
		\$ 24,500.00	\$ 26,820.00	\$ 2,320.00*
	Total Appropriation No. 907	\$ 66,060.00	\$ 66,900.00	\$ 840.00*
908. KING'S PRINTER'S OFFICE:				
(a) <i>Salaries</i> —				
	King's Printer	% 4,560.00	\$ 4,200.00	\$ 360.00
	Accountant	2,760.00	2,460.00	300.00
	Extra Assistance	500.00	500.00	
	Cost of Living Bonus	520.00	480.00	40.00
		\$ 8,340.00	\$ 7,640.00	\$ 700.00
(b) <i>Expenses</i>				
		\$ 400.00	\$ 400.00	
	Total Appropriation No. 908	\$ 8,740.00	\$ 8,040.00	\$ 700.00
909. ALBERTA GAZETTE:				
(b) <i>Expenses</i> —				
	Printing and Publishing	\$ 9,700.00	\$ 9,700.00	
	General	300.00	300.00	
	Total Appropriation No. 909	\$ 10,000.00	\$ 10,000.00	
910. GRANTS AND ALLOWANCES:				
	(a) Grants	\$ 28,260.00	\$ 29,960.00	\$ 1,700.00*
	(b) Allowances	2,545.00	3,145.00	600.00*
	Total Appropriation No. 910	\$ 30,805.00	\$ 33,105.00	\$ 2,300.00*

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
911.	GUARANTEE BONDS ON PUBLIC SERVANTS	\$ 1,500.00	\$ 1,500.00	.....
912.	REFUNDS ON PREVIOUS YEARS' REVENUE	\$100,000.00	\$100,000.00	.....
913.	REMISSIONS	\$ 10,000.00	\$ 10,000.00	.....
914.	ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 50,000.00	\$ 50,000.00	.....
916.	UNFORESEEN AND UNPROVIDED FOR	\$ 5,000.00	\$ 5,000.00	.....
918.	CENTRAL MAILING BRANCH:			
	(a) Salaries—			
	Clerks (7)	\$ 13,440.00	\$ 13,260.00	\$ 180.00
	Extra Assistance	1,160.00	1,640.00	480.00*
	Cost of Living Bonus	2,400.00	2,100.00	300.00
		\$ 17,000.00	\$ 17,000.00	.....
	(b) Expenses	2,000.00	1,500.00	\$ 500.00
	(c) Postage	120,000.00	120,000.00	.....
		\$139,000.00	\$138,500.00	\$ 500.00
	Less: Chargeable to Departments	139,000.00	138,500.00	500.00
924.	INCOME TAX BRANCH:			
	(Transferred to Appropriation No. 902.)			
927.	GRANTS TO CITIES IN LIEU OF SERVICE TAX	\$ 61,500.00	\$ 61,500.00	.....
928.	GRANTS TO MUNICIPALITIES IN LIEU OF TAXES	\$ 50,000.00	\$ 50,000.00	.....
930.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	\$ 1.00	\$ 1.00	.....

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
932. TREASURY BRANCHES:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 5,640.00	\$ 5,300.00	\$ 340.00
	Assistant Superintendent	4,020.00	3,840.00	180.00
	Chairman, Loans Committee.....	4,000.00	.....	4,000.00
	Inspectors (4).....	10,860.00	8,700.00	2,160.00
	Managers (54).....	155,100.00	151,560.00	3,540.00
	Accountants (41).....	78,840.00	70,860.00	7,980.00
	Tellers (56).....	73,860.00	71,400.00	2,460.00
	Ledgerkeepers (101).....	101,400.00	94,380.00	7,020.00
	Clerks and Stenographers (79)	90,840.00	79,300.00	11,540.00
	Extra Assistance	56,931.00	64,700.00	7,769.00*
	Cost of Living Bonus	89,232.00	83,280.00	5,952.00
		<u>\$670,723.00</u>	<u>\$633,320.00</u>	<u>\$ 37,403.00</u>
(b) <i>Expenses—</i>				
	Advertising and Publicity	\$ 10,000.00	\$ 10,000.00	.....
	Automobiles	4,000.00	3,000.00	\$ 1,000.00
	Automobile Expenses	4,000.00	4,500.00	500.00*
	Agents Commission	75,000.00	72,000.00	3,000.00
	Equipment	8,000.00	15,000.00	7,000.00*
	Fees—Clearing Houses	3,000.00	3,000.00	.....
	Freight, Express and Cartage.....	2,000.00	2,000.00	.....
	Insurance	1,200.00	1,200.00	.....
	Interest	235,000.00	180,000.00	55,000.00
	Postage	20,000.00	20,000.00	.....
	Printing, Stationery and Office Supplies	20,000.00	20,000.00	.....
	Telegrams and Telephones	1,200.00	1,500.00	300.00*
	Travelling Expenses	25,000.00	25,000.00	.....
		<u>\$408,400.00</u>	<u>\$357,200.00</u>	<u>\$ 51,200.00</u>
	Total Appropriation No. 932	<u>\$1,079,123.00</u>	<u>\$990,520.00</u>	<u>\$ 88,603.00</u>
934. ALBERTA GOVERNMENT PURCHASING AGENCY:				
(a) <i>Salaries—</i>				
	Director of Purchases (part).....	\$ 3,000.00	\$ 3,000.00	.....
	Clerks and Stenographers (19).....	25,720.00	23,925.00	\$ 1,795.00
	Extra Assistance	2,917.00	4,940.00	2,023.00*
	Cost of Living Bonus	5,148.00	4,920.00	228.00
		<u>\$ 36,785.00</u>	<u>\$ 36,785.00</u>	.....
(b) <i>Expenses—</i>				
	Automobile .....	.....	\$ 1,000.00	\$ 1,000.00*
	Postage	\$ 1,560.00	1,500.00	60.00
	Printing, Stationery and Office Supplies	3,800.00	4,050.00	250.00*
	General	1,125.00	1,300.00	175.00*
		<u>\$ 6,485.00</u>	<u>\$ 7,850.00</u>	<u>\$ 1,365.00*</u>
	Total Appropriation No. 934	<u>\$ 43,270.00</u>	<u>\$ 44,635.00</u>	<u>\$ 1,365.00*</u>
935. ALBERTA INDUSTRIAL CORPORATION ACT:				
	(a) <i>Salaries</i>	\$ 2,000.00	\$ 2,000.00	.....
	(b) <i>Expenses</i>	1,000.00	1,000.00	.....
	Total Appropriation No. 935.....	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	.....
	TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	<u>\$1,577,000.00</u>	<u>\$1,495,202.00</u>	<u>\$ 81,798.00</u>

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
CAPITAL ACCOUNT				
970.	REFUNDS OF PREVIOUS YEARS'			
	COLLECTIONS	\$ 10,000.00	\$ 10,000.00	....
978.	ALBERTA RURAL CREDIT CORPORATION:			
	Share Capital	\$ 1,000.00	\$ 3,000.00	\$ 2,000.00*
979.	IMPLEMENTATION OF GUARANTEES:			
	(a) Hail Insurance Board of Alberta in Liquidation		\$ 75,000.00	\$ 75,000.00*
	(b) Co-operative Credit Societies		25,000.00	25,000.00*
	(c) University of Alberta: Radio Station	\$ 3,000.00	3,000.00	.....
	Total Appropriation No. 979.....	\$ 3,000.00	\$103,000.00	\$100,000.00*
981.	ADVANCES TO UNIVERSITY OF ALBERTA HOSPITAL BOARD:			
	(a) Serial Debentures 1940 to 1954, Eleventh Annual Installment Due December 1, 1950.....	\$ 15,000.00	\$ 15,000.00	.....
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT		\$ 29,000.00	\$131,000.00	\$102,000.00*

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT (TELEPHONES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
INCOME ACCOUNT				
1001.	<i>Expenses—</i>			
	Maintenance	\$675,000.00	\$627,000.00	\$ 48,000.00
	Operation	2,725,000.00	2,100,000.00	625,000.00
	Interest, Commission, Exchange and Con- tingencies	964,000.00	900,000.00	64,000.00
	Pension Fund: Current Year's Contribu- tions	125,000.00	74,000.00	51,000.00
	Replacement Reserve	960,000.00	840,000.00	120,000.00
	Debt Retirement	727,850.00	591,000.00	136,850.00
	Total Appropriation No. 1001.....	\$6,176,850.00	\$5,132,000.00	\$1,044,850.00
 TOTAL: RAILWAYS AND TELEPHONES DE- PARTMENT (TELEPHONES BRANCH) INCOME ACCOUNT				
		\$6,176,850.00	\$5,132,000.00	\$1,044,850.00

CAPITAL ACCOUNT

1021.	CONSTRUCTION	\$788,150.00	\$771,000.00	\$ 17,150.00
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XV.—INDUSTRIES AND LABOUR DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1200. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	£ 7,000.00	£ 7,000.00	
	Secretary	1,800.00	2,040.00	\$ 240.00*
	Extra Assistance	114.00	260.00	146.00*
	Cost of Living Bonus.....	270.00	240.00	30.00
		£ 9,184.00	£ 9,540.00	\$ 356.00*
(b) <i>Expenses—</i>				
	Automobile Expense	£ 300.00	£ 300.00	
	Repairs and Replacements.....	250.00	250.00	
	Telegrams and Telephones	400.00	400.00	
	General	350.00	350.00	
		£ 1,300.00	£ 1,300.00	
	Total Appropriation No. 1200.....	£ 10,484.00	£ 10,840.00	\$ 356.00*
1201. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	£ 5,000.00	£ 4,500.00	\$ 500.00
	Secretary to Department.....	3,360.00	2,640.00	720.00
	Accountant	3,240.00	2,940.00	300.00
	Clerks and Stenographers (22).....	34,560.00	24,840.00	9,720.00
	Extra Assistance	4,182.00	8,610.00	4,428.00*
	Cost of Living Bonus	6,800.00	4,800.00	2,000.00
		£ 57,142.00	£ 48,330.00	\$ 8,812.00
(b) <i>Expenses—</i>				
	Industrial Surveys and Promotions....	£ 1,500.00	£ 2,500.00	\$ 1,000.00*
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	
	Telegrams and Telephones.....	500.00	500.00	
	Travelling Expenses.....	3,750.00	3,500.00	250.00
	General	1,550.00	1,450.00	100.00
		£ 8,800.00	£ 9,450.00	\$ 650.00*
	Total Appropriation No. 1201.....	£ 65,942.00	£ 57,780.00	\$ 8,162.00
1204. BUREAU OF STATISTICS:				
(a) <i>Salaries—</i>				
	Statistician	£ 3,120.00	£ 2,880.00	\$ 240.00
	Stenographers (7).....	9,480.00	7,020.00	2,460.00
	Extra Assistance	1,792.00	3,060.00	1,268.00*
	Cost of Living Bonus.....	2,160.00	1,680.00	480.00
		£ 16,552.00	£ 14,640.00	\$ 1,912.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	£ 3,500.00	£ 3,000.00	\$ 500.00
	Publications	5,000.00	5,000.00	
	Travelling Expenses.....	400.00	100.00	300.00
	General	300.00	275.00	25.00
		£ 9,200.00	£ 8,375.00	\$ 825.00
	Total Appropriation No. 1204.....	£ 25,752.00	£ 23,015.00	\$ 2,737.00

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1205. LICENSING OF TRADES AND BUSINESSES ACT:				
(a) <i>Salaries—</i>				
	Clerks and Stenographers (14).....	\$ 19,020.00	\$ 20,940.00	\$ 1,920.00 ⁺
	Extra Assistance	3,712.00	2,700.00	1,012.00
	Cost of Living Bonus.....	4,500.00	4,080.00	420.00
		<u>\$ 27,232.00</u>	<u>\$ 27,720.00</u>	<u>\$ 488.00*</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies ..	\$ 2,000.00	\$ 2,000.00	
	Travelling Expenses	2,000.00	2,000.00	
	General	300.00	300.00	
		<u>\$ 4,300.00</u>	<u>\$ 4,300.00</u>	
	Total Appropriation No. 1205.....	<u>\$ 31,532.00</u>	<u>\$ 32,020.00</u>	<u>\$ 488.00*</u>
1206. TRADESMEN'S QUALIFICATION ACT:				
(a) <i>Salaries—</i>				
	Examiners (2).....	\$ 4,800.00	\$ 2,460.00	\$ 2,340.00
	Stenographers (2).....	1,980.00	960.00	1,020.00
	Extra Assistance	216.00	1,440.00	1,224.00*
	Cost of Living Bonus.....	1,080.00	480.00	600.00
		<u>\$ 8,076.00</u>	<u>\$ 5,340.00</u>	<u>\$ 2,736.00</u>
(b) <i>Expenses—</i>				
	Examiner's Fees.....	\$ 3,000.00	\$ 3,000.00	
	Printing, Stationery and Office Supplies..	750.00	750.00	
	Travelling Expenses	2,000.00	3,000.00	\$ 1,000.00*
	General	100.00	100.00	
		<u>\$ 5,850.00</u>	<u>\$ 6,850.00</u>	<u>\$ 1,000.00*</u>
	Total Appropriation No. 1206.....	<u>\$ 13,926.00</u>	<u>\$ 12,190.00</u>	<u>\$ 1,736.00</u>
1207. BOARD OF INDUSTRIAL RELATIONS:				
(a) <i>Salaries—</i>				
	Chairman	\$ 4,320.00	\$ 4,140.00	\$ 180.00
	Member	3,720.00	3,480.00	240.00
	Inspectors (24).....	55,080.00	46,380.00	8,700.00
	Clerks and Stenographers (21).....	25,620.00	14,940.00	10,680.00
	Extra Assistance	4,440.00	3,690.00	750.00
	Cost of Living Bonus.....	13,500.00	8,160.00	5,340.00
		<u>\$106,680.00</u>	<u>\$ 80,790.00</u>	<u>\$ 25,890.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 2,500.00	\$ 2,500.00	
	Equipment	1,150.00	1,150.00	
	Fees and Expenses.....	9,000.00	8,000.00	\$ 1,000.00
	Printing, Stationery and Office Supplies..	6,000.00	5,000.00	1,000.00
	Travelling Expenses	15,000.00	12,000.00	3,000.00
	General	1,700.00	1,450.00	250.00
		<u>\$ 35,350.00</u>	<u>\$ 30,100.00</u>	<u>\$ 5,250.00</u>
	Total Appropriation No. 1207.....	<u>\$142,030.00</u>	<u>\$110,890.00</u>	<u>\$ 31,140.00</u>

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1210. Co-OPERATIVE ACTIVITIES SUPERVISION				
	ACT:			
(a)	<i>Salaries—</i>			
	Supervisor	3,240.00	3,000.00	\$ 180.00
	Clerks and Stenographers (11).....	20,440.00	16,440.00	4,000.00
	Extra Assistance	2,972.00	1,270.00	1,702.00
	Cost of Living Bonus	3,500.00	2,400.00	1,100.00
		<u>\$ 30,152.00</u>	<u>\$ 23,170.00</u>	<u>\$ 6,982.00</u>
(b)	<i>Expenses—</i>			
	Automobile	1,000.00		\$ 1,000.00
	Printing, Stationery and Office Supplies..	2,400.00	2,000.00	400.00
	Travelling Expenses	7,200.00	6,300.00	900.00
	General	1,200.00	850.00	350.00
		<u>\$ 11,800.00</u>	<u>\$ 9,150.00</u>	<u>\$ 2,650.00</u>
	Total Appropriation No. 1210	<u>\$ 41,952.00</u>	<u>\$ 32,320.00</u>	<u>\$ 9,632.00</u>
1211. THE ALBERTA MARKETING ACT:				
	The Provincial Marketing Board—			
(a)	<i>Salaries—</i>			
	Chairman (part)	3,000.00	3,000.00	
	Member	3,480.00	3,300.00	\$ 180.00
	Clerks and Stenographers (16).....	27,540.00	24,480.00	3,060.00
	Extra Assistance	1,212.00	3,540.00	2,328.00*
	Cost of Living Bonus.....	4,500.00	3,840.00	660.00
		<u>\$ 39,732.00</u>	<u>\$ 38,160.00</u>	<u>\$ 1,572.00</u>
(b)	<i>Expenses—</i>			
	Automobile	900.00	1,000.00	\$ 100.00*
	Expenses of Boards.....		1,500.00	1,500.00*
	Freight, Express and Cartage.....	2,400.00		2,400.00
	Travelling Expenses	1,850.00	1,725.00	125.00
	Wages		2,300.00	2,300.00*
	General	1,925.00	1,400.00	525.00
		<u>\$ 7,075.00</u>	<u>\$ 7,925.00</u>	<u>\$ 850.00*</u>
	Total Appropriation No. 1211.....	<u>\$ 46,807.00</u>	<u>\$ 46,085.00</u>	<u>\$ 722.00</u>
	(See estimated reimbursements (1).)			
1213. POSTAGE		<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>	
1215. THE ALBERTA POWER COMMISSION ACT:				
(a)	<i>Salaries—</i>			
	Engineer	3,240.00	3,000.00	\$ 240.00
	Technical Advisor (part).....	1,000.00	1,000.00	
	Stenographer	960.00	960.00	
	Extra Assistance	4,260.00	4,560.00	300.00*
	Cost of Living Bonus.....	540.00	480.00	60.00
		<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	
(b)	<i>Expenses—</i>			
		<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	
	Total Appropriation No. 1215.....	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
SUB-TOTAL		\$405,425.00	\$352,140.00	\$ 53,285.00
<i>Less:</i> Estimated Reimbursements				
(1) Appropriation No. 1211, The Alberta Marketing Act.....		\$ 20,675.00	\$ 13,160.00	\$ 7,515.00
TOTAL: INDUSTRIES AND LABOUR DEPART- MENT, INCOME ACCOUNT.....		\$384,750.00	\$338,980.00	\$ 45,770.00

XVI.—PUBLIC WELFARE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1600. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,500.00	\$ 3,500.00	.....
	Secretary (part)	1,080.00	1,020.00	\$ 60.00
	Extra Assistance	100.00	.....	100.00
	Cost of Living Bonus.....	150.00	468.00	318.00*
		\$ 4,830.00	\$ 4,988.00	\$ 158.00*
(b) <i>Expenses</i>				
		\$ 475.00	\$ 475.00	.....
	Total Appropriation No. 1600.....	\$ 5,305.00	\$ 5,463.00	\$ 158.00*

1601. GENERAL OFFICE:

1. Administration:

(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,250.00	\$ 5,000.00	\$ 250.00
	Secretary	3,480.00	3,300.00	180.00
	Supervisor	3,240.00	2,940.00	300.00
	Accountant .....	.....	2,280.00	2,280.00*
	Clerks and Stenographers (5).....	7,500.00	9,000.00	1,500.00*
	Extra Assistance	1,710.00	1,400.00	310.00
	Cost of Living Bonus.....	2,100.00	2,340.00	240.00*
		\$ 23,280.00	\$ 26,260.00	\$ 2,980.00*
(b) <i>Expenses—</i>				
	Postage	\$ 1,800.00	\$ 1,500.00	\$ 300.00
	Printing, Stationery and Office Supplies	2,700.00	2,000.00	700.00
	Repairs and Replacements	750.00	500.00	250.00
	Telegrams and Telephones	1,400.00	1,000.00	400.00
	Travelling Expenses	1,200.00	1,200.00	.....
	General	1,200.00	1,200.00	.....
		\$ 9,050.00	\$ 7,400.00	\$ 1,650.00
		\$ 32,330.00	\$ 33,660.00	\$ 1,330.00*

2. Direct Relief, Indigent and Medical Services:

(a) <i>Salaries—</i>				
	Supervisor	\$ 3,240.00	\$ 2,760.00	\$ 480.00
	Investigators (2).....	4,200.00	.....	4,200.00
	Clerks and Stenographers (8)	10,380.00	15,600.00	5,220.00*
	Extra Assistance	2,320.00	8,160.00	5,840.00*
	Cost of Living Bonus.....	3,300.00	3,744.00	444.00*
		\$ 23,440.00	\$ 30,264.00	\$ 6,824.00*
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 1,550.00	\$ 4,550.00	\$ 3,000.00*
		\$ 24,990.00	\$ 34,814.00	\$ 9,824.00*
	Total Appropriation No. 1601.....	\$ 57,320.00	\$ 68,474.00	\$ 11,154.00*

1602. MUNICIPALITIES:

1. Grants—Indigents and Child Welfare Services	\$485,000.00	\$1,082,500.00	\$597,500.00*
2. Work Projects.....	\$ 1,000.00	\$ 2,400.00	\$ 1,400.00*
3. Indigent and Medical Services—Special Areas	\$ 10,500.00	\$ 15,000.00	\$ 4,500.00*

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1602. MUNICIPALITIES—<i>Continued</i>:				
4. Grants—Homes for Indigents.....		\$110,000.00	\$105,000.00	\$ 5,000.00
Total Appropriation No. 1602.....		\$606,500.00	\$1,204,900.00	\$598,400.00*
(See estimated reimbursements (1).)				
1603. IMPROVEMENT DISTRICTS:				
1. Direct Relief—				
Food, Fuel, Clothing and Shelter.....		\$ 90,000.00	\$ 75,000.00	\$ 15,000.00
2. Work Projects		\$ 5,000.00	\$ 5,000.00	
3. Indigent and Medical Services.....		\$ 69,500.00	\$ 66,500.00	\$ 3,000.00
Total Appropriation No. 1603.....		\$164,500.00	\$146,500.00	\$ 18,000.00
(See estimated reimbursements (2).)				
1604. TRANSIENTS:				
1. Direct Relief		\$ 25,000.00	\$ 75,000.00	\$ 50,000.00*
2. Indigent and Medical Services.....		\$ 23,000.00	\$ 15,900.00	\$ 7,100.00
Total Appropriation No. 1604.....		\$ 48,000.00	\$ 90,900.00	\$ 42,900.00*
1605. SINGLE MEN:				
1. Administration—				
(a) <i>Salaries</i> —				
Director		\$ 3,720.00	\$ 3,480.00	\$ 240.00
Depot Managers (3).....		6,540.00	6,300.00	240.00
Stenographer		1,080.00	3,360.00	2,280.00*
Extra Assistance		2,240.00	2,640.00	400.00*
Cost of Living Bonus.....		1,500.00	1,872.00	372.00*
		\$ 15,080.00	\$ 17,652.00	\$ 2,572.00*
(b) <i>Expenses</i> —				
Travelling Expenses		\$ 800.00	\$ 800.00	
		\$ 15,880.00	\$ 18,452.00	\$ 2,572.00*
2. Provincial Hostels		\$ 72,000.00	\$ 72,000.00	
3. Recreation Depots		\$ 68,000.00	\$ 38,000.00	\$ 30,000.00
4. Farm Placement		\$ 1,000.00	\$ 3,000.00	\$ 2,000.00*
5. Indigent and Medical Services.....		\$ 27,750.00	\$ 27,750.00	
Total Appropriation No. 1605.....		\$184,630.00	\$159,202.00	\$ 25,428.00
1606. CLOTHING AND FOOD STOCKS.....				
		\$ 92,500.00	\$ 77,500.00	\$ 15,000.00
Less: Chargeable to other appropriations.....		52,500.00	47,500.00	5,000.00
Total Appropriation No. 1606.....		\$ 40,000.00	\$ 30,000.00	\$ 10,000.00

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1607. REHABILITATION AND RE-ESTABLISH- MENT OF NEEDY PERSONS ON FARMS AND COLONIES:				
(a)	<i>Salaries—</i>			
	Chairman of Committee.....	\$ 3,360.00	\$ 3,180.00	\$ 180.00
	Clerks and Stenographers (3).....	5,280.00	5,100.00	180.00
	Extra Assistance	1,620.00	1,680.00	60.00*
	Cost of Living Bonus	1,200.00	1,170.00	30.00
		\$ 11,460.00	\$ 11,130.00	\$ 330.00
(b)	<i>Expenses—</i>			
	Clearing, Breaking and Colony Develop- ment	\$ 9,000.00	\$ 9,000.00	.....
	Contract Labour	7,500.00	10,000.00	\$ 2,500.00*
	Equipment	3,000.00	4,000.00	1,000.00*
	Food, Fuel, Clothing and Shelter.....	4,500.00	4,250.00	250.00
	Hospital and Medical Services.....	2,000.00	2,000.00	.....
	Repairs and Replacements.....	2,000.00	2,000.00	.....
	Travelling Expenses	3,000.00	3,000.00	.....
	Wages	7,000.00	10,000.00	3,000.00*
	General	4,625.00	3,875.00	750.00
		\$ 42,625.00	\$ 48,125.00	\$ 5,500.00*
	Total Appropriation No. 1607.....	\$ 54,085.00	\$ 59,255.00	\$ 5,170.00*
1608. INTERNEES AND EVACUEES:				
	Japanese Evacuees:			
	Food, Fuel, Clothing and Shelter.....	\$ 2,000.00	\$ 9,000.00	\$ 7,000.00*
	(See estimated reimbursements (3).)			
1609. CHILD WELFARE ACT:				
(a)	<i>Salaries—</i>			
	Superintendent	\$ 3,840.00	\$ 3,300.00	\$ 540.00
	Psychiatrist (part)	2,940.00	2,940.00	.....
	Judges (2)	6,240.00	6,240.00	.....
	Investigators (11).....	21,600.00	18,660.00	2,940.00
	Clerks and Stenographers (10).....	12,060.00	12,840.00	780.00*
	Extra Assistance	3,930.00	3,960.00	30.00*
	Cost of Living Bonus.....	6,600.00	6,318.00	282.00
		\$ 57,210.00	\$ 54,258.00	\$ 2,952.00
(b)	<i>Expenses—</i>			
	Automobiles	\$ 4,000.00	\$ 4,000.00	.....
	Board	240,000.00	145,000.00	\$ 95,000.00
	Clothing	32,000.00	25,000.00	7,000.00
	Hospital and Medical Services.....	35,000.00	25,000.00	10,000.00
	Printing, Stationery and Office Supplies	4,200.00	3,800.00	400.00
	Telegrams and Telephones.....	1,300.00	1,200.00	100.00
	Transportation of Children.....	3,500.00	3,000.00	500.00
	Travelling Expenses	6,000.00	4,800.00	1,200.00
	General	2,400.00	1,950.00	450.00
		\$328,400.00	\$213,750.00	\$114,650.00
(c)	<i>Grants</i>	\$ 5,000.00	\$ 55,000.00	\$ 50,000.00*
	Total Appropriation No. 1609.....	\$390,610.00	\$323,008.00	\$ 67,602.00
	(See estimated reimbursements (4).)			

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1610. ACCOUNTS BRANCH:				
(a)	<i>Salaries—</i>			
	Accountant	\$ 2,520.00	.....	\$ 2,520.00
	Clerks and Stenographers (16)	19,920.00	.....	19,920.00
	Extra Assistance	1,930.00	.....	1,930.00
	Cost of Living Bonus	5,100.00	.....	5,100.00
		<u>\$ 29,470.00</u>	<u>.....</u>	<u>\$ 29,470.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 1,200.00	.....	\$ 1,200.00
	General	600.00	.....	600.00
		<u>\$ 1,800.00</u>	<u>.....</u>	<u>\$ 1,800.00</u>
	Total Appropriation No. 1610	<u>\$ 31,270.00</u>	<u>.....</u>	<u>\$ 31,270.00</u>

1611. VETERAN'S WELFARE ADVISORY COMMITTEE:

(a)	<i>Salaries—</i>			
	Chairman	\$ 4,380.00	\$ 4,200.00	\$ 180.00
	Stenographer	960.00	1,320.00	360.00*
	Extra Assistance	165.00	180.00	15.00*
	Cost of Living Bonus	600.00	468.00	132.00
		<u>\$ 6,105.00</u>	<u>\$ 6,168.00</u>	<u>\$ 63.00*</u>
(b)	<i>Expenses—</i>			
	General	\$ 750.00	\$ 1,375.00	\$ 625.00*
		<u>\$ 750.00</u>	<u>\$ 1,375.00</u>	<u>\$ 625.00*</u>
	Total Appropriation No. 1611	<u>\$ 6,855.00</u>	<u>\$ 7,543.00</u>	<u>\$ 688.00*</u>

1612. THE OLD AGE PENSIONS ACT:

(a)	<i>Salaries—</i>			
	Superintendent	\$ 3,480.00	\$ 3,300.00	\$ 180.00
	Assistant Superintendent	2,640.00	2,400.00	240.00
	Clerks and Stenographers (22)	28,560.00	30,660.00	2,100.00*
	Extra Assistance	5,220.00	2,820.00	2,400.00
	Cost of Living Bonus	7,200.00	6,318.00	882.00
		<u>\$ 47,100.00</u>	<u>\$ 45,498.00</u>	<u>\$ 1,602.00</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 9,500.00	\$ 9,000.00	\$ 500.00
	Printing, Stationery and Office Supplies	5,000.00	4,500.00	500.00
	Travelling Expenses	500.00	500.00	.....
	General	225.00	225.00	.....
		<u>\$ 15,225.00</u>	<u>\$ 14,225.00</u>	<u>\$ 1,000.00</u>
(c)	Old Age Pensions	<u>\$7,900,000.00</u>	<u>\$6,110,000.00</u>	<u>\$1,790,000.00</u>
(d)	Pensions for the Blind	<u>\$ 235,620.00</u>	<u>\$ 170,000.00</u>	<u>\$ 65,620.00</u>
(e)	Supplementary Allowances	<u>\$2,150,000.00</u>	<u>\$2,150,000.00</u>	<u>.....</u>
	Total Appropriation No. 1612	<u>\$10,347,945.00</u>	<u>\$8,489,723.00</u>	<u>\$1,858,222.00</u>
	(See estimated reimbursements (5).)			

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1613. THE MOTHER'S ALLOWANCE ACT:				
(a) <i>Salaries—</i>				
	Superintendent	£ 3,240.00	£ 2,940.00	£ 300.00
	Clerks and Stenographers (5)	5,760.00	5,100.00	660.00
	Extra Assistance	635.00	480.00	155.00
	Cost of Living Bonus.....	1,800.00	1,170.00	630.00
		£ 11,435.00	£ 9,690.00	£ 1,745.00
(b) <i>Expenses—</i>				
	Postage	£ 1,000.00	£ 1,000.00	..
	Printing, Stationery and Office Supplies	450.00	450.00	..
	Travelling Expenses	250.00	250.00	..
		£ 1,700.00	£ 1,700.00	..
(c) Allowances		£810,000.00	£810,000.00	..
	Total Appropriation No. 1613	£823,135.00	£821,390.00	£ 1,745.00
	(See estimated reimbursements (6).)			
1614. INSPECTION BRANCH:				
(a) <i>Salaries—</i>				
	Inspectors (11).....	£ 25,020.00	£ 23,280.00	£ 1,740.00
	Stenographer	960.00	960.00	..
	Extra Assistance	3,190.00	3,720.00	530.00*
	Cost of Living Bonus.....	3,600.00	2,808.00	792.00
		£ 32,770.00	£ 30,768.00	£ 2,002.00
(b) <i>Expenses—</i>				
	Travelling Expenses	£ 26,400.00	£ 18,900.00	£ 7,500.00
	Total Appropriation No. 1614	£ 59,170.00	£ 49,668.00	£ 9,502.00
1615. ROSEHAVEN—HOME FOR AGED, CAMROSE:				
(a) <i>Salaries—</i>				
	Medical Officer (part).....	£ 1,200.00	£ 2,400.00	£ 1,200.00*
	Clerks and Stenographers (4).....	7,200.00	6,960.00	240.00
	Nursing Staff—Female (18).....	24,720.00	25,140.00	420.00*
	Nursing Staff—Male (15).....	25,080.00	24,240.00	840.00
	Dietary Staff (10)	14,040.00	13,440.00	600.00
	Laundry Staff (5)	6,360.00	6,060.00	300.00
	Miscellaneous Help (4).....	5,040.00	4,800.00	240.00
	Extra Assistance	7,104.00	7,810.00	706.00*
	Cost of Living Bonus	17,400.00	14,700.00	2,700.00
		£108,144.00	£105,550.00	£ 2,594.00
(b) <i>Expenses—</i>				
	Food and Clothing.....	£ 33,500.00	£ 37,500.00	£ 4,000.00*
	Freight, Express and Cartage.....	300.00	200.00	100.00
	Hospital and Medical Supplies.....	2,500.00	3,000.00	500.00*
	Laundry and Cleaning.....	5,000.00	6,000.00	1,000.00*
	Repairs and Replacements.....	3,200.00	3,500.00	300.00*
	General	4,300.00	4,500.00	200.00*
		£ 48,800.00	£ 54,700.00	£ 5,900.00*
	Total Appropriation No. 1615	£156,944.00	£160,250.00	£ 3,306.00*

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1616.	HOSPITALIZATION AND TREATMENT SERVICES FOR CHILDREN SUFFERING FROM THE EFFECTS OF ARTHRITIS:			
(a)	<i>Salaries—</i>			
	Director (part)	\$ 5,200.00		\$ 5,200.00
	Stenographer	1,200.00		1,200.00
	Extra Assistance	500.00		500.00
	Cost of Living Bonus	300.00		300.00
		<u>\$ 7,200.00</u>		<u>\$ 7,200.00</u>
(b)	<i>Expenses—</i>			
	Hospital and Medical Services	\$ 40,800.00	\$ 50,000.00	\$ 9,200.00*
	Travelling Expenses	1,000.00		1,000.00
	General	1,000.00		1,000.00
		<u>\$ 42,800.00</u>	<u>\$ 50,000.00</u>	<u>\$ 7,200.00*</u>
	Total Appropriation No. 1616	<u>\$ 50,000.00</u>	<u>\$ 50,000.00</u>	
1617.	POLIOMYELITIS SUFFERERS ACT:			
	Rehabilitation and Re-establishment:			
	Food, Fuel Clothing and Shelter	\$ 6,500.00	\$ 6,500.00	
	Training	2,500.00	2,500.00	
	General	250.00	250.00	
	Total Appropriation No. 1617	<u>\$ 9,250.00</u>	<u>\$ 9,250.00</u>	
1618.	MATERNAL WELFARE ACT:			
	Grants	\$ 5,000.00	\$ 5,000.00	
	SUB-TOTAL	<u>\$13,042,519.00</u>	<u>\$11,689,526.00</u>	<u>\$1,352,993.00</u>
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 1602, Municipalities	\$ 10,500.00	\$ 20,000.00	\$ 9,500.00*
	(2) Appropriation No. 1603, Improvement Districts	164,500.00	146,500.00	18,000.00
	(3) Appropriation No. 1608, Internees and Evacuees		4,500.00	4,500.00*
	(4) Appropriation No. 1609, Child Welfare Act	105,000.00	35,000.00	70,000.00
	(5) Appropriation No. 1612, Old Age Pensions Act	6,242,215.00	4,622,200.00	1,620,015.00
	(6) Appropriation No. 1613, Mother's Allowance Act	135,000.00	135,000.00	
	Total Reimbursements	<u>\$6,657,215.00</u>	<u>\$4,963,200.00</u>	<u>\$1,694,015.00</u>
	TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT	<u>\$6,385,304.00</u>	<u>\$6,726,326.00</u>	<u>\$341,022.00</u>

XVII.—CANADIAN VOCATIONAL TRAINING

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
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INCOME ACCOUNT

EDUCATION DEPARTMENT

1700. ADMINISTRATION:

(a) Salaries—

Clerks and Stenographers (4).....	\$	6,180.00	\$	4,980.00	\$	1,200.00
Extra Assistance		240.00		300.00		60.00 *
Cost of Living Bonus		1,060.00		720.00		340.00
	\$	7,480.00	\$	6,000.00	\$	1,480.00

(b) Expenses—

Postage	\$	250.00	\$	750.00	\$	500.00 *
Printing, Stationery and Office Supplies		400.00		400.00		..
Telegrams and Telephones		100.00		100.00		..
Travelling Expenses		150.00		150.00		..
	\$	900.00	\$	1,400.00	\$	500.00 *

Total Appropriation No. 1700.....	\$	8,380.00	\$	7,400.00	\$	980.00
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1701. OCCUPATIONAL TRAINING FOR YOUTHS FROM URBAN CENTRES:

(a) Salaries—

Director (part).....	\$	3,840.00	\$	3,480.00	\$	360.00
Clerk and Stenographer.....		..		1,140.00		1,140.00 *
Extra Assistance		180.00		180.00		..
Cost of Living Bonus.....		220.00		480.00		260.00 *
	\$	4,240.00	\$	5,280.00	\$	1,040.00 *

(b) Expenses—

Maintenance of Trainees.....	\$	3,000.00	\$	6,000.00	\$	3,000.00 *
Materials		1,600.00		2,600.00		1,000.00 *
Travelling Expenses		800.00		1,800.00		1,000.00 *
Wages		3,000.00		3,000.00		..
General		1,100.00		1,600.00		500.00 *
	\$	9,500.00	\$	15,000.00	\$	5,500.00 *

Total Appropriation No. 1701.....	\$	13,740.00	\$	20,280.00	\$	6,540.00 *
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(See estimated reimbursements (1).)

1702. PHYSICAL FITNESS:

(a) Salaries—

Director (part).....	\$	960.00	\$	1,200.00	\$	240.00 *
Supervisor		3,420.00		3,240.00		180.00
Clerk and Stenographer.....		1,200.00		1,140.00		60.00
Extra Assistance		1,980.00		1,960.00		20.00
Cost of Living Bonus.....		850.00		720.00		130.00
	\$	8,410.00	\$	8,260.00	\$	150.00

(b) Expenses—

Maintenance of Trainees.....	\$	4,000.00	\$	3,300.00	\$	700.00
Materials		1,500.00		2,200.00		700.00 *
Medical Supplies.....		75.00		150.00		75.00 *
Printing, Stationery and Office Supplies		1,000.00		600.00		400.00
Travelling Expenses		1,500.00		1,300.00		200.00
Wages		32,000.00		32,450.00		450.00 *
General		1,100.00		850.00		250.00
	\$	41,175.00	\$	40,850.00	\$	325.00

Total Appropriation No. 1702.....	\$	49,585.00	\$	49,110.00	\$	475.00
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(See estimated reimbursements (2).)

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
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EDUCATION DEPARTMENT—*Continued*

1703. GRANTS TO STUDENTS:

University Students and Teachers in Training	\$ 25,000.00	\$ 27,000.00	\$ 2,000.00*
Nurses	2,000.00	3,000.00	1,000.00*
Total Appropriation No. 1703.....	\$ 27,000.00	\$ 30,000.00	\$ 3,000.00*

(See estimated reimbursements (3).)

1704. TRAINING IN HOME SERVICE

(No appropriation.)

(See estimated reimbursements (4).)

1705. REHABILITATION OF EX-SERVICE

PERSONNEL	\$ 15,000.00	\$ 40,000.00	\$ 25,000.00*
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(See estimated reimbursements (5).)

1706. TRAINING OF INDUSTRIAL WORKERS:

(a) *Salaries*—

Supervisor	\$ 3,300.00	\$ 3,180.00	\$ 120.00
Instructors (8).....	21,240.00	20,940.00	300.00
Clerk	960.00	1,500.00	540.00*
Extra Assistance.....	1,000.00	600.00	400.00
Cost of Living Bonus	2,650.00	2,400.00	250.00
	\$ 29,150.00	\$ 28,620.00	\$ 530.00

(b) *Expenses* .

Maintenance of Trainees.....	\$ 12,500.00	\$ 10,000.00	\$ 2,500.00
Materials	5,000.00	5,600.00	600.00*
Wages	13,000.00	11,000.00	2,000.00
General	4,800.00	3,200.00	1,600.00
	\$ 35,300.00	\$ 29,800.00	\$ 5,500.00

Total Appropriation No. 1706.....	\$ 64,450.00	\$ 58,420.00	\$ 6,030.00
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(See estimated reimbursements (6).)

TOTAL: EDUCATION DEPARTMENT	\$178,155.00	\$208,210.00	\$ 30,055.00*
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AGRICULTURE DEPARTMENT

1708. TRAINING IN DAIRYING:

(b) *Expenses*—

Allowances and Wages	\$ 7,000.00	\$ 7,250.00	\$ 250.00*
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(See estimated reimbursements (7).)

1709. RURAL COURSES

(No appropriation.)

(See estimated reimbursements (8).)

TOTAL: AGRICULTURE DEPARTMENT	\$ 7,000.00	\$ 12,250.00	\$ 5,250.00*
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XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
LANDS AND FORESTS DEPARTMENT				
1710.	INVESTIGATIONS IN FORESTRY	\$ 4,500.00	\$ 1,000.00	\$ 3,500.00
	(See estimated reimbursements (9).)			
	TOTAL: LANDS AND FORESTS DEPARTMENT.	\$ 4,500.00	\$ 1,000.00	\$ 3,500.00

INDUSTRIES AND LABOUR DEPARTMENT

1711. APPRENTICESHIP ACT:

(a) *Salaries—*

Director	\$ 4,140.00	\$ 3,960.00	\$ 180.00
Instructors (10).....	27,540.00	6,300.00	21,240.00
Clerks and Stenographers (11).....	12,420.00	5,520.00	6,900.00
Extra Assistance	1,652.00	4,680.00	3,028.00*
Cost of Living Bonus	4,300.00	2,160.00	2,140.00
	\$ 50,052.00	\$ 22,620.00	\$ 27,432.00

(b) *Expenses—*

Automobile	\$ 2,000.00		\$ 2,000.00
Board and Committees.....	4,000.00	\$ 4,000.00	
Equipment	1,000.00	500.00	500.00
Maintenance and Training of Trainees...	134,640.00	150,000.00	15,360.00*
Printing, Stationery and Office Supplies	2,000.00	1,600.00	400.00
Telegrams and Telephones.....	300.00	300.00	
Travelling Expenses	8,000.00	6,500.00	1,500.00
General	100.00	100.00	
	\$152,040.00	\$163,000.00	\$ 10,960.00*

Total Appropriation No. 1711	\$202,092.00	\$185,620.00	\$ 16,472.00
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(See estimated reimbursements (10).)

TOTAL: INDUSTRIES AND LABOUR DEPARTMENT	\$202,092.00	\$185,620.00	\$ 16,472.00
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PUBLIC HEALTH DEPARTMENT

1712. TRAINING OF NURSING AID.....

(a) *Salaries—*

Nursing Instructresses (5).....	\$ 10,500.00	\$ 8,400.00	\$ 2,100.00
Extra Assistance	530.00	240.00	290.00
Cost of Living Bonus.....	1,325.00	960.00	365.00
	\$ 12,355.00	\$ 9,600.00	\$ 2,755.00

(b) *Expenses—*

Automobile	\$ 2,000.00		\$ 2,000.00
Maintenance of Trainees.....	54,000.00	\$ 51,480.00	2,520.00
Transportation of Trainees.....	4,800.00	4,100.00	700.00
Wages	5,100.00	9,100.00	4,000.00*
General	10,500.00	10,600.00	100.00*
	\$ 76,400.00	\$ 75,280.00	\$ 1,120.00

Total Appropriation No. 1712.....	\$ 88,755.00	\$ 84,880.00	\$ 3,875.00
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(See estimated reimbursements (11).)

TOTAL: PUBLIC HEALTH DEPARTMENT	\$ 88,755.00	\$ 84,880.00	\$ 3,875.00
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XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
	SUB-TOTAL	\$480,502.00	\$491,960.00	\$ 11,458.00*
	Less: Estimated Reimbursements by Dominion Government—			
	<i>Education Department:</i>			
(1)	Appropriation No. 1701, Occupational Training for Youths from Urban Centres	\$ 9,000.00	\$ 10,140.00	\$ 1,140.00*
(2)	Appropriation No. 1702, Physical Fitness	15,567.00	15,567.00	.....
(3)	Appropriation No. 1703, Grants to Students	13,500.00	15,000.00	1,500.00*
(4)	Appropriation No. 1704, Training in Home Service .....	.....	1,500.00	1,500.00*
(5)	Appropriation No. 1705, Rehabilitation of Ex-Service Personnel.....	14,900.00	39,200.00	24,300.00*
(6)	Appropriation No. 1706, Training of Industrial Workers	32,140.00	29,210.00	2,930.00
		<u>\$ 85,107.00</u>	<u>\$110,617.00</u>	<u>\$ 25,510.00*</u>
	<i>Agriculture Department:</i>			
(7)	Appropriation No. 1708, Training in Dairying	\$ 3,500.00	\$ 3,625.00	\$ 125.00*
(8)	Appropriation No. 1709, Rural Courses .....	.....	2,500.00	2,500.00*
		<u>\$ 3,500.00</u>	<u>\$ 6,125.00</u>	<u>\$ 2,625.00*</u>
	<i>Lands and Forests Department:</i>			
(9)	Appropriation No. 1710, Investigations in Forestry	\$ 2,250.00	\$ 500.00	\$ 1,750.00
	<i>Industries and Labour Department:</i>			
(10)	Appropriation No. 1711, Apprenticeship Act	\$ 87,800.00	\$ 82,920.00	\$ 4,880.00
	<i>Public Health Department:</i>			
(11)	Appropriation No. 1712, Training Nursing Aids	\$ 44,250.00	\$ 42,440.00	\$ 1,810.00
	TOTAL REIMBURSEMENTS	<u>\$222,907.00,</u>	<u>\$242,602.00</u>	<u>\$ 19,695.00*</u>
	TOTAL: CANADIAN VOCATIONAL TRAINING INCOME ACCOUNT	<u>\$257,595.00</u>	<u>\$249,358.00</u>	<u>\$ 8,237.00</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1800. MINISTER'S OFFICE:				
<i>(a) Salaries—</i>				
	Minister	\$ 7,000.00	\$ 7,000.00	
	Secretary	2,160.00	2,040.00	\$ 120.00
	Cost of Living Bonus	270.00	240.00	30.00
		\$ 9,430.00	\$ 9,280.00	\$ 150.00
<i>(b) Expenses—</i>				
	Automobile Expenses	\$ 400.00	\$ 400.00	
	Telegrams and Telephones	500.00	500.00	
	General	300.00	300.00	
		\$ 1,200.00	\$ 1,200.00	
	Total Appropriation No. 1800	\$ 10,630.00	\$ 10,480.00	\$ 150.00
1801. GENERAL OFFICE:				
<i>(a) Salaries—</i>				
	Deputy Minister	\$ 5,250.00	\$ 5,000.00	\$ 250.00
	Public Relations Officer	3,120.00	2,880.00	240.00
	Clerks and Stenographers (5)	8,880.00	8,460.00	420.00
	Extra Assistance	1,250.00	1,600.00	350.00*
	Cost of Living Bonus	1,850.00	1,440.00	410.00
		\$ 20,350.00	\$ 19,380.00	\$ 970.00
<i>(b) Expenses—</i>				
	Automobile Expense	\$ 500.00	\$ 1,000.00	\$ 500.00*
	Printing, Stationery and Office Supplies	500.00	500.00	
	Telegrams, Telephones and Postage	500.00	750.00	250.00*
	Travelling Expenses	1,500.00	1,500.00	
	General	500.00	250.00	250.00
		\$ 3,500.00	\$ 4,000.00	\$ 500.00*
	Total Appropriation No. 1801	\$ 23,850.00	\$ 23,380.00	\$ 470.00
1802. INDUSTRIAL DEVELOPMENT AND ECONOMIC RESEARCH:				
<i>(a) Salaries—</i>				
	Director	\$ 3,840.00	\$ 4,500.00	\$ 660.00*
	Supervisors (2)	6,780.00	6,540.00	240.00
	Clerks and Stenographer	3,720.00	3,600.00	120.00
	Extra Assistance	2,800.00	3,400.00	600.00*
	Cost of Living Bonus	1,350.00	1,440.00	90.00*
		\$ 18,490.00	\$ 19,480.00	\$ 990.00*
<i>(b) Expenses—</i>				
	Automobile		\$ 2,000.00	\$ 2,000.00*
	Equipment	\$ 500.00	500.00	
	Printing, Stationery and Office Supplies	850.00	1,000.00	150.00*
	Travelling Expenses	5,500.00	4,000.00	1,500.00
	Telegrams and Telephones	250.00	750.00	500.00*
	General	300.00	400.00	100.00*
		\$ 7,400.00	\$ 8,650.00	\$ 1,250.00*
	Total Appropriation No. 1802	\$ 25,890.00	\$ 28,130.00	\$ 2,240.00*

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1803. PUBLICITY BUREAU:				
(a) <i>Salaries</i> —				
	Director	\$ 3,300.00	\$ 3,300.00	
	Assistant Director	2,760.00		\$ 2,760.00
	Clerks and Stenographers (12)	20,640.00	17,220.00	3,420.00
	Extra Assistance	2,520.00	3,200.00	680.00*
	Cost of Living Bonus	3,700.00	2,880.00	820.00
		<u>\$ 32,920.00</u>	<u>\$ 26,600.00</u>	<u>\$ 6,320.00</u>
(b) <i>Expenses</i> —				
	1. Publicity:			
	Advertising and Publicity	\$ 25,000.00	\$ 25,000.00	
	Equipment	700.00	2,500.00	\$ 1,800.00*
	Printing, Stationery and Office Supplies	4,000.00	7,000.00	3,000.00*
	Promotional Activities	10,000.00	10,000.00	
	Telegrams and Telephones	400.00	500.00	100.00*
	Travelling Expenses	3,000.00	3,000.00	
	General	1,450.00	1,700.00	250.00*
		<u>\$ 44,550.00</u>	<u>\$ 49,700.00</u>	<u>\$ 5,150.00*</u>
	3. Industrial Development	\$ 40,000.00	\$ 40,000.00	
		<u>\$ 84,550.00</u>	<u>\$ 89,700.00</u>	<u>\$ 5,150.00*</u>
	Total Appropriation No. 1803	<u>\$117,470.00</u>	<u>\$116,300.00</u>	<u>\$ 1,170.00</u>
1805. CULTURAL ACTIVITIES:				
(a) <i>Salaries</i> —				
	Co-ordinator	\$ 3,240.00	\$ 3,060.00	\$ 180.00
	Clerk and Stenographer (2)	2,760.00	2,640.00	120.00
	Extra Assistance	250.00	500.00	250.00*
	Cost of Living Bonus	790.00	720.00	70.00
		<u>\$ 7,040.00</u>	<u>\$ 6,920.00</u>	<u>\$ 120.00</u>
(b) <i>Expenses</i> —				
	Board Surveys	\$ 2,000.00	\$ 2,000.00	
	Library Grants	20,000.00	20,000.00	
	Scholarships	4,000.00	3,300.00	\$ 700.00
	Travelling Expenses	2,500.00	3,000.00	500.00*
	General	2,400.00	2,400.00	
		<u>\$ 30,900.00</u>	<u>\$ 30,700.00</u>	<u>\$ 200.00</u>
	Total Appropriation No. 1805	<u>\$ 37,940.00</u>	<u>\$ 37,620.00</u>	<u>\$ 320.00</u>
1807. POSTAGE				
		<u>\$ 8,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 2,000.00*</u>
1808. INSURANCE:				
	1. The Alberta General Insurance Company		\$ 1.00	\$ 1.00*
	2. The Life Insurance Company of Alberta		\$ 1.00	\$ 1.00*
	Total Appropriation No. 1808		<u>\$ 2.00</u>	<u>\$ 2.00*</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1809. FILM AND PHOTOGRAPHIC BUREAU:				
(a) <i>Salaries—</i>				
	Commissioner	£ 2,880.00	£ 2,820.00	£ 60.00
	Clerks and Stenographers (9)	13,560.00	11,700.00	1,860.00
	Extra Assistance	840.00	540.00	300.00
	Cost of Living Bonus	2,650.00	1,440.00	1,210.00
		£ 19,930.00	£ 16,500.00	£ 3,430.00
(b) <i>Expenses—</i>				
	Automobile	£ 1,200.00		£ 1,200.00
	Equipment	3,000.00	£ 5,000.00	2,000.00*
	Films and Developing Supplies	6,000.00	6,000.00	
	Photographic Supplies	4,000.00	4,000.00	
	Printing, Stationery and Office Supplies	300.00	300.00	
	Travelling Expenses	2,500.00	2,000.00	500.00
	General	800.00	600.00	200.00
		£ 17,800.00	£ 17,900.00	£ 100.00*
	Total Appropriation No. 1809	£ 37,730.00	£ 34,400.00	£ 3,330.00
1810. OFFICE OF AGENT GENERAL, LONDON, ENGLAND:				
(a) <i>Salaries—</i>				
	Agent General	£ 6,000.00	£ 6,000.00	
	Clerks and Stenographers (7)	12,120.00	11,820.00	£ 300.00
	Extra Assistance	400.00	1,800.00	1,400.00*
		£ 18,520.00	£ 19,620.00	£ 1,100.00*
(b) <i>Expenses—</i>				
	Automobile		£ 2,000.00	£ 2,000.00*
	Entertainment Expense	£ 1,000.00	1,500.00	500.00*
	Heat, Light and Power	1,500.00	2,000.00	500.00*
	Printing, Stationery and Office Supplies	1,000.00	2,000.00	1,000.00*
	Rates, Rentals and Maintenance	14,000.00	18,000.00	4,000.00*
	Travelling Expenses	2,000.00	1,500.00	500.00
	General	2,300.00	2,550.00	250.00*
		£ 21,800.00	£ 29,550.00	£ 7,750.00*
	Total Appropriation No. 1810	£ 40,320.00	£ 49,170.00	£ 8,850.00*
1812. IMMIGRATION BUREAU:				
(a) <i>Salaries—</i>				
	Inspectors (2)	£ 5,160.00	£ 6,900.00	£ 1,740.00*
	Stenographer	1,140.00	1,080.00	60.00
	Extra Assistance	300.00	840.00	540.00*
	Cost of Living Bonus	800.00	720.00	80.00
		£ 7,400.00	£ 9,540.00	£ 2,140.00*
(b) <i>Expenses—</i>				
	Automobile		£ 2,000.00	£ 2,000.00*
	Automobile Expense	1,000.00	1,500.00	500.00*
	Travelling Expenses	2,500.00	2,000.00	500.00
	General	1,000.00	1,600.00	600.00*
		£ 4,500.00	£ 7,100.00	£ 2,600.00*
	Total Appropriation No. 1812	£ 11,900.00	£ 16,640.00	£ 4,740.00*

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1813.	SOUTHERN AREA OFFICE:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,240.00	\$ 3,180.00	\$ 60.00
	Inspector and Stenographers (2)	3,600.00	4,620.00	1,020.00*
	Extra Assistance	270.00	500.00	230.00*
	Cost of Living Bonus	800.00	720.00	80.00
		<u>\$ 7,910.00</u>	<u>\$ 9,020.00</u>	<u>\$ 1,110.00*</u>
(b)	<i>Expenses—</i>			
	Automobile		\$ 2,000.00	\$ 2,000.00*
	Automobile Expense	\$ 1,000.00	1,000.00	
	Travelling Expenses	2,000.00	2,000.00	
	General	850.00	950.00	100.00*
		<u>\$ 3,850.00</u>	<u>\$ 5,950.00</u>	<u>\$ 2,100.00*</u>
	Total Appropriation No. 1813	<u>\$ 11,760.00</u>	<u>\$ 14,970.00</u>	<u>\$ 3,210.00*</u>
1814.	ALBERTA TRAVEL BUREAU:			
(a)	<i>Salaries—</i>			
	Director	\$ 4,140.00	\$ 4,140.00	
	Clerks and Stenographers (3)	4,980.00	8,820.00	\$ 3,840.00*
	Extra Assistance	250.00	600.00	350.00*
	Cost of Living Bonus	1,100.00	1,440.00	340.00*
		<u>\$ 10,470.00</u>	<u>\$ 15,000.00</u>	<u>\$ 4,530.00*</u>
(b)	<i>Expenses—</i>			
	Advertising and Publicity	\$ 35,000.00	\$ 40,000.00	\$ 5,000.00*
	Automobile		2,000.00	2,000.00*
	Automobile Expense	1,500.00	1,500.00	
	Equipment	1,500.00	1,000.00	500.00
	Membership Fees and Grants	4,000.00		4,000.00
	Travelling Expenses	5,500.00	5,500.00	
	Wages	2,500.00	2,500.00	
	General	1,700.00	1,700.00	
		<u>\$ 51,700.00</u>	<u>\$ 54,200.00</u>	<u>\$ 2,500.00*</u>
	Total Appropriation No. 1814	<u>\$ 62,170.00</u>	<u>\$ 69,200.00</u>	<u>\$ 7,030.00*</u>
1815.	GEOGRAPHIC BOARD OF ALBERTA:			
(a)	<i>Salaries</i>	\$ 840.00		\$ 840.00
(b)	<i>Expenses</i>	700.00		700.00
	Total Appropriation No. 1815	<u>\$ 1,540.00</u>		<u>\$ 1,540.00</u>
1816.	RENTAL ADJUSTMENT BOARD	<u>\$ 25,000.00</u>		<u>\$ 25,000.00</u>
	TOTAL: ECONOMIC AFFAIRS DEPARTMENT,			
	INCOME ACCOUNT	<u>\$414,200.00</u>	<u>\$410,292.00</u>	<u>\$ 3,908.00</u>

XIX.—LANDS AND FORESTS DEPARTMENT

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1901. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part).....	£ 3,500.00	£ 3,500.00	.....
	Secretary (part).....	1,080.00	1,020.00	\$ 60.00
	Clerk (part).....	870.00	.....	870.00
	Extra Assistance.....	60.00	.....	60.00
	Cost of Living Bonus.....	290.00	117.00	173.00
		£ 5,800.00	£ 4,637.00	£ 1,163.00
(b) <i>Expenses</i>				
		£ 1,200.00	£ 1,035.00	£ 165.00
	Total Appropriation No. 1901	£ 7,000.00	£ 5,672.00	£ 1,328.00
1902. DEPUTY MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister.....	£ 6,000.00	£ 6,000.00	.....
	Solicitor	4,140.00	3,900.00	\$ 240.00
	Clerks and Stenographers (10).....	16,260.00	16,380.00	120.00*
	Extra Assistance.....	330.00	540.00	210.00*
	Cost of Living Bonus.....	3,170.00	3,042.00	128.00
		£ 29,900.00	£ 29,862.00	£ 38.00
(b) <i>Expenses -</i>				
	Automobiles .....	.....	£ 1,650.00	£ 1,650.00*
	Automobile Expense	\$ 1,100.00	1,053.00	47.00
	Printing, Stationery and Office Supplies.....	1,000.00	1,305.00	305.00*
	Travelling Expenses	2,000.00	3,000.00	1,000.00*
	General	1,400.00	1,260.00	140.00
		£ 5,500.00	£ 8,268.00	£ 2,768.00*
	Total Appropriation No. 1902	£ 35,400.00	£ 38,130.00	£ 2,730.00*
1903. ACCOUNTS DIVISION:				
(a) <i>Salaries—</i>				
	Administrative Accountant.....	£ 3,480.00	£ 3,420.00	\$ 60.00
	Clerks and Stenographers (44).....	57,540.00	55,920.00	1,620.00
	Extra Assistance.....	2,200.00	2,430.00	230.00*
	Cost of Living Bonus.....	11,880.00	10,530.00	1,350.00
		£ 75,100.00	£ 72,300.00	£ 2,800.00
(b) <i>Expenses -</i>				
	Equipment	£ 6,000.00	£ 2,430.00	£ 3,570.00
	Printing, Stationery and Office Supplies.....	3,500.00	2,900.00	600.00
	General	500.00	685.00	185.00*
		£ 10,000.00	£ 6,015.00	£ 3,985.00
	Total Appropriation No. 1903	£ 85,100.00	£ 78,315.00	£ 6,785.00
1904. ADVISORY BOARD.....				
		£ 1,000.00	£ 2,000.00	£ 1,000.00*
1905. DESTRUCTION OF PESTS.....				
		£ 35,000.00	£ 50,000.00	£ 15,000.00*

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1906.—EASTERN ROCKIES FOREST CONSERVATION:				
(a) <i>Salaries—</i>				
	Superintendents (4).....	\$ 13,308.00	\$ 12,780.00	\$ 528.00
	Forest Rangers and Game Guardians (57)	112,680.00	90,240.00	22,440.00
	Clerks and Stenographers (8).....	11,741.00	11,760.00	19.00 ²
	Extra Assistance.....	4,155.00	8,720.00	4,565.00 ¹
	Cost of Living Bonus.....	18,216.00	12,648.00	5,568.00
		<u>\$160,100.00</u>	<u>\$136,148.00</u>	<u>\$ 23,952.00</u>
(b) <i>Expenses—</i>				
	Automobile Expense.....	\$ 14,300.00	\$ 20,625.00	\$ 6,325.00 ²
	Equipment	1,500.00	.....	1,500.00
	Fire Fighting	10,000.00	10,000.00	.....
	Repairs and Replacements.....	18,700.00	28,700.00	10,000.00 ²
	Travelling Expenses.....	6,000.00	10,000.00	4,000.00 ²
	Wages	1,500.00	7,375.00	5,875.00 ²
	General	7,900.00	6,200.00	1,700.00
		<u>\$ 59,900.00</u>	<u>\$ 82,900.00</u>	<u>\$ 23,000.00²</u>
	Total Appropriation No. 1906.....	<u>\$220,000.00</u>	<u>\$219,048.00</u>	<u>\$ 952.00</u>
	(See estimated reimbursements (1).)			
1907. FISHERIES DIVISION:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 3,480.00	\$ 3,000.00	\$ 480.00
	Fishery Officers (27).....	52,308.00	52,200.00	108.00
	Clerk and Stenographer (2).....	3,360.00	2,940.00	420.00
	Extra Assistance.....	4,700.00	1,380.00	3,320.00
	Cost of Living Bonus.....	7,952.00	7,488.00	464.00
		<u>\$ 71,800.00</u>	<u>\$ 67,008.00</u>	<u>\$ 4,792.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 13,500.00	\$ 10,025.00	\$ 3,475.00
	Automobile Expense	12,500.00	13,307.00	807.00 ²
	Egg Purchase and Collection.....	3,000.00	3,000.00	.....
	Fish Food.....	8,500.00	7,500.00	1,000.00
	Equipment	4,140.00	4,345.00	205.00 ²
	Lake and Stream Surveys.....	2,500.00	2,500.00	.....
	New Construction.....	4,500.00	4,000.00	500.00
	Printing, Stationery and Office Supplies ..	1,000.00	1,550.00	550.00 ²
	Repairs and Replacements.....	1,500.00	2,600.00	1,100.00 ²
	Travelling Expenses.....	14,000.00	16,000.00	2,000.00 ²
	Wages	7,000.00	5,525.00	1,475.00
	General	8,900.00	6,280.00	2,620.00
		<u>\$ 81,040.00</u>	<u>\$ 76,632.00</u>	<u>\$ 4,408.00</u>
	Total Appropriation No. 1907.....	<u>\$152,840.00</u>	<u>\$143,640.00</u>	<u>\$ 9,200.00</u>
1908. FLYING SERVICE, FOREST PROTECTION:				
			\$ 500.00	\$ 500.00 ²
	(No Appropriation.)			
1909. FOREST PROTECTION AND TIMBER OPERATIONS DIVISION:				
(a) <i>Salaries—</i>				
	Director	\$ 4,500.00	\$ 3,900.00	\$ 600.00
	Timber Inspectors and Game Wardens (103).....	223,620.00	187,440.00	36,180.00
	Clerks and Stenographers (30).....	47,880.00	39,960.00	7,920.00
	Extra Assistance.....	12,070.00	5,360.00	6,710.00
	Cost of Living Bonus.....	35,380.00	29,718.00	5,662.00
		<u>\$323,450.00</u>	<u>\$266,378.00</u>	<u>\$ 57,072.00</u>

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1909. FOREST PROTECTION AND TIMBER OPERATIONS DIVISION—Continued:				
(b) <i>Expenses</i> —				
	Automobiles	\$ 18,000.00	\$ 15,800.00	\$ 2,200.00
	Automobile Expense	15,300.00	18,733.00	3,433.00*
	Equipment	16,000.00	24,760.00	8,760.00*
	New Construction	22,000.00	8,000.00	14,000.00
	Printing, Stationery and Postage	5,900.00	8,520.00	2,620.00*
	Repairs and Replacements	15,000.00	11,300.00	3,700.00
	Travelling Expenses	40,000.00	35,000.00	5,000.00
	Uniforms	2,800.00	13,300.00	10,500.00*
	Wages	10,000.00	13,480.00	3,480.00*
	General	7,875.00	6,025.00	1,850.00
		\$152,875.00	\$154,918.00	\$ 2,043.00*
	Total Appropriation No. 1909	\$476,325.00	\$421,296.00	\$ 55,029.00
1910. FOREST SURVEY DIVISION:				
(a) <i>Salaries</i> —				
	Forest Engineers (5)	\$ 15,360.00	\$ 2,400.00	\$ 12,960.00
	Extra Assistance	320.00	5,280.00	4,960.00*
	Cost of Living Bonus	1,320.00	468.00	852.00
		\$ 17,000.00	\$ 8,148.00	\$ 8,852.00
(b) <i>Expenses</i> —				
	Equipment	\$ 2,000.00	\$ 1,750.00	\$ 250.00
	Maps and Plans .....	.....	37,000.00	37,000.00*
	Special Services	5,000.00	.....	5,000.00
	Travelling Expenses	2,300.00	2,200.00	100.00
	Wages .....	.....	3,000.00	3,000.00*
	General	700.00	970.00	270.00*
		\$ 10,000.00	\$ 44,920.00	\$ 34,920.00*
	Total Appropriation No. 1910	\$27,000.00	\$ 53,068.00	\$ 26,068.00*
1911. FOREST AND PRAIRIE FIRES SUP- PRESSION ACT.....				
		\$ 10,000.00	\$ 10,000.00	.....
1912. GAME DIVISION:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 3,480.00	\$ 3,000.00	\$ 480.00
	Game Officers (16)	36,300.00	28,560.00	7,740.00
	Clerks and Stenographers (9)	12,900.00	12,120.00	780.00
	Extra Assistance	1,550.00	580.00	970.00
	Cost of Living Bonus	6,870.00	5,382.00	1,488.00
		\$ 61,100.00	\$ 49,642.00	\$ 11,458.00
(b) <i>Expenses</i> —				
	Automobiles	\$ 12,000.00	\$ 4,025.00	\$ 7,975.00
	Automobile Expense	8,650.00	8,435.00	215.00
	Equipment	2,000.00	1,350.00	650.00
	Game Survey	2,000.00	2,000.00	.....
	New Construction	6,500.00	750.00	5,750.00
	Printing, Stationery and Office Supplies	3,500.00	3,500.00	.....
	Pheasant Farm, Brooks—Maintenance	2,500.00	1,950.00	550.00
	Travelling Expenses	6,500.00	5,500.00	1,000.00
	Wages	2,000.00	2,000.00	.....
	General	5,500.00	5,615.00	115.00*
		\$ 51,150.00	\$ 35,125.00	\$ 16,025.00
	Total Appropriation No. 1912	\$112,250.00	\$ 84,767.00	\$ 27,483.00

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1913. EASTERN ROCKIES FOREST CONSERVATION BOARD:				
(a)	<i>Salaries—</i>			
	Alberta Member.....	\$ 6,000.00	\$ 6,000.00	
	Cost of Living Bonus	300.00	234.00	\$ 66.00
		<u>\$ 6,300.00</u>	<u>\$ 6,234.00</u>	<u>\$ 66.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,250.00	\$ 1,832.00	\$ 582.00*
	Total Appropriation No. 1913	<u>\$ 7,550.00</u>	<u>\$ 8,066.00</u>	<u>\$ 516.00*</u>
1914. LANDS DIVISION:				
(a)	<i>Salaries—</i>			
	Director	\$ 4,500.00	\$ 3,900.00	\$ 600.00
	Inspectors (13).....	32,040.00	31,740.00	300.00
	Clerks and Stenographers (55).....	86,430.00	101,580.00	15,150.00*
	Extra Assistance.....	3,230.00	3,645.00	415.00*
	Cost of Living Bonus	18,230.00	18,681.00	451.00*
		<u>\$144,430.00</u>	<u>\$159,546.00</u>	<u>\$ 15,116.00*</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 2,000.00	\$ 1,500.00	\$ 500.00
	Automobiles	3,000.00	4,900.00	1,900.00*
	Automobile Expense.....	6,750.00	7,115.00	365.00*
	Fencing	2,000.00	2,500.00	500.00*
	Printing, Stationery and Postage	7,800.00	9,035.00	1,235.00*
	Travelling Expenses.....	11,650.00	11,650.00	
	Wages	3,000.00	7,500.00	4,500.00*
	General	4,350.00	3,917.00	433.00
		<u>\$ 40,550.00</u>	<u>\$ 48,117.00</u>	<u>\$ 7,567.00*</u>
	Total Appropriation No. 1914	<u>\$184,980.00</u>	<u>\$207,663.00</u>	<u>\$ 22,683.00*</u>
1915. PARKS DIVISION:				
(a)	<i>Salaries</i>	<u>\$ 3,200.00</u>	<u>\$ 9,168.00</u>	<u>\$ 5,968.00*</u>
(b)	<i>Expenses</i>	<u>\$ 12,000.00</u>	<u>\$ 24,096.00</u>	<u>\$ 12,096.00*</u>
	Total Appropriation No. 1915	<u>\$ 15,200.00</u>	<u>\$ 33,264.00</u>	<u>\$ 18,064.00*</u>
1916. RADIO COMMUNICATIONS:				
(a)	<i>Salaries—</i>			
	Superintendent	\$ 3,660.00	\$ 3,300.00	\$ 360.00
	Operators (14)	28,980.00	24,540.00	4,440.00
	Lookout Men (14).....	24,120.00	19,980.00	4,140.00
	Stenographer	1,080.00	1,140.00	60.00*
	Extra Assistance	6,580.00	1,315.00	5,265.00
	Cost of Living Bonus.....	7,980.00	6,552.00	1,428.00
		<u>\$ 72,400.00</u>	<u>\$ 56,827.00</u>	<u>\$ 15,573.00</u>

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
1916.—RADIO COMMUNICATIONS—Continued:				
(b) <i>Expenses—</i>				
Automobiles	\$ 4,200.00		\$ 4,200.00	
Automobile Expense	1,100.00	\$ 1,160.00	60.00*	
Equipment	10,700.00	20,000.00	9,300.00*	
New Construction	2,000.00		2,000.00	
Rates, Rentals and Insurance	3,000.00	3,200.00	200.00*	
Repairs and Replacements	3,500.00	3,500.00		
Travelling Expenses	1,500.00	1,500.00		
Wages	3,640.00	6,195.00	2,555.00*	
General	4,775.00	4,825.00	50.00*	
	\$ 34,415.00	\$ 40,380.00	\$ 5,965.00*	
Total Appropriation No. 1916	\$106,815.00	\$ 97,207.00	\$ 9,608.00	
1917. SURVEYS DIVISION:				
(a) <i>Salaries—</i>				
Superintendent	\$ 4,260.00	\$ 3,900.00	\$ 360.00	
Surveyors (4)	13,200.00	7,800.00	5,400.00	
Clerks and Stenographers (26)	44,280.00	36,660.00	7,620.00	
Extra Assistance	1,780.00	1,060.00	720.00	
Cost of Living Bonus	8,180.00	6,318.00	1,862.00	
	\$ 71,700.00	\$ 55,738.00	\$ 15,962.00	
(b) <i>Expenses—</i>				
Automobiles	\$ 4,900.00	\$ 4,900.00		
Automobile Expense	1,325.00	1,599.00	\$ 274.00*	
Equipment	10,500.00	100.00	10,400.00	
Maps and Plans	7,500.00	2,400.00	5,100.00	
Photostat Machine and Recordak Supplies	2,800.00	4,200.00	1,400.00*	
Printing, Stationery and Office Supplies	1,500.00	1,600.00	100.00*	
Surveys	47,500.00	30,000.00	17,500.00	
Travelling Expenses	4,000.00	6,000.00	2,000.00*	
General	475.00	590.00	115.00*	
	\$ 80,500.00	\$ 51,389.00	\$ 29,111.00	
Total Appropriation No. 1917	\$152,200.00	\$107,127.00	\$ 45,073.00	
1918. REGISTRATION DIVISION:				
(a) <i>Salaries—</i>				
Registrar	\$ 3,240.00	\$ 3,060.00	\$ 180.00	
Clerks and Stenographers (30)	40,560.00	35,040.00	5,520.00	
Extra Assistance	6,820.00	1,595.00	5,225.00	
Cost of Living Bonus	8,180.00	6,786.00	1,394.00	
	\$ 58,800.00	\$ 46,481.00	\$ 12,319.00	
(b) <i>Expenses—</i>				
Printing Stationery and Office Supplies	\$ 1,200.00	\$ 1,500.00	\$ 300.00*	
Recordak, Supplies and Rentals	6,800.00		6,800.00	
General	1,800.00	660.00	1,140.00	
	\$ 9,800.00	\$ 2,160.00	\$ 7,640.00	
Total Appropriation No. 1918	\$68,600.00	\$ 48,641.00	\$ 19,959.00	
1919. POSTAGE	\$ 10,000.00	\$ 10,000.00		
SUB-TOTAL	\$1,707,260.00	\$1,618,404.00	\$ 88,856.00	
<i>Less: Estimated Reimbursements</i>				
(1) Appropriation No. 1906 Eastern Rockies Forest Conservation.	\$ 85,000.00	\$ 84,048.00	\$ 952.00	
TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT	\$1,622,260.00	\$1,534,356.00	\$ 87,904.00	

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
CAPITAL ACCOUNT				
1980.	LAND SETTLEMENT—CLEARING AND BREAKING LAND:			
(a)	<i>Salaries</i>	\$ 3,600.00	\$ 3,000.00	\$ 600.00
(b)	<i>Expenses</i> -			
	1. Lassiter Agreement	\$282,500.00	\$507,200.00	\$224,700.00*
	2. Mix Brothers Agreement	10,000.00	77,570.00	67,570.00*
	3. Peter Simonson Agreement		32,530.00	32,530.00*
	4. Nick and Edward Johnson Agreement	14,200.00	14,545.00	345.00*
	5. Kenneth F. Waters Agreement	69,000.00	108,845.00	39,845.00*
		\$375,700.00	\$740,690.00	\$364,990.00*
	Total Appropriation No. 1980	\$379,300.00	\$743,690.00	\$364,390.00*
1981.	EASTERN ROCKIES FOREST CONSERVA- TION:	\$1,250,000.00	\$1,205,610.00	\$ 44,390.00
	(See estimated reimbursements (1).)			
1982.	AERIAL PHOTOGRAPHY AND FOREST INVENTORY	\$ 500,000.00		\$500,000.00
SUB-TOTAL		\$2,129,300.00	\$1,949,300.00	\$180,000.00
	<i>Less: Estimated Reimbursements</i>			
	(1) Appropriation No. 1981 Eastern Rockies Forest Conservation	\$1,250,000.00	\$1,205,610.00	\$ 44,390.00
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT		\$ 879,300.00	\$ 743,690.00	\$135,610.00

XX.—MINES AND MINERALS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
2001. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	£ 3,500.00	£ 3,500.00	
	Secretary (part).....	1,080.00	1,020.00	£ 60.00
	Clerk (part).....	870.00		£ 870.00
	Extra Assistance.....	60.00		60.00
	Cost of Living Bonus	290.00	117.00	173.00
		£ 5,800.00	£ 4,637.00	£ 1,163.00
(b) <i>Expenses</i>		£ 1,200.00	£ 1,800.00	£ 600.00
	Total Appropriation No. 2001	£ 7,000.00	£ 6,437.00	£ 563.00
2002. DEPUTY MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister (part).....	£ 3,000.00	£ 6,000.00	£ 3,000.00*
	Solicitor	3,480.00	4,140.00	660.00*
	Clerks and Stenographers (7) . . .	11,880.00	12,900.00	1,020.00*
	Extra Assistance.....	1,800.00	5,000.00	3,200.00*
	Cost of Living Bonus	2,500.00	2,106.00	394.00
		£ 22,660.00	£ 30,146.00	£ 7,486.00*
(b) <i>Expenses—</i>				
	Automobiles	£ 2,000.00	£ 1,050.00	£ 950.00
	Automobile Expense	700.00	1,597.00	897.00*
	Equipment	1,000.00	100.00	900.00
	Library		2,000.00	2,000.00*
	Printing, Stationery and Office Supplies		1,305.00	1,305.00*
	Travelling Expenses.....	2,000.00	3,000.00	1,000.00*
	General	1,610.00	1,160.00	450.00
		£ 7,310.00	£ 10,212.00	£ 2,902.00*
	Total Appropriation No. 2002	£ 29,970.00	£ 40,358.00	£ 10,388.00*
2003. ACCOUNTS DIVISION:				
(a) <i>Salaries—</i>				
	Administrative Accountant.....	£ 3,300.00	£ 3,600.00	£ 300.00*
	Clerks and Stenographers (17)	20,940.00	23,280.00	2,340.00*
	Extra Assistance.....	2,585.00	270.00	2,315.00
	Cost of Living Bonus	4,800.00	4,212.00	588.00
		£ 31,625.00	£ 31,362.00	£ 263.00
(b) <i>Expenses—</i>				
	Equipment	£ 5,150.00	£ 100.00	£ 5,050.00
	General	615.00	2,220.00	1,605.00*
		£ 5,765.00	£ 2,320.00	£ 3,445.00
	Total Appropriation No. 2003	£ 37,390.00	£ 33,682.00	£ 3,708.00
2004. ADVISORY BOARD.....				
		£ 2,000.00	£ 2,000.00	
2005. GEOLOGICAL DIVISION:				
(a) <i>Salaries—</i>				
	Geologists (5).....	£ 17,400.00	£ 19,900.00	£ 2,500.00*
	Clerks and Stenographers (7).....	7,560.00	7,560.00	
	Extra Assistance	90.00		90.00
	Cost of Living Bonus.....	3,500.00	3,276.00	224.00
		£ 28,550.00	£ 30,736.00	£ 2,186.00*

XX.—MINES AND MINERALS DEPARTMENT—*Continued*

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
2005. GEOLOGICAL DIVISION—<i>Continued</i>:				
(b) <i>Expenses—</i>				
Automobiles	\$ 3,300.00	\$ 3,300.00		
Automobile Expense.....	1,053.00	1,053.00		
Laboratory Expense.....	10,000.00	10,000.00		
Travelling Expenses.....	2,000.00	2,000.00		
General	700.00	1,200.00	\$ 500.00*	
	<u>\$ 17,053.00</u>	<u>\$ 17,553.00</u>	<u>\$ 500.00*</u>	
Total Appropriation No. 2005	<u>\$ 45,603.00</u>	<u>\$ 48,289.00</u>	<u>\$ 2,686.00*</u>	

2006. MINES DIVISION:

(a) <i>Salaries—</i>				
Director	\$ 5,160.00	\$ 4,680.00	\$ 480.00	
Inspectors (11)	41,740.00	42,220.00	480.00*	
Clerks and Stenographers (6)	7,320.00	7,200.00	120.00	
Extra Assistance.....	2,300.00	1,115.00	1,185.00	
Cost of Living Bonus	4,850.00	4,446.00	404.00	
	<u>\$ 61,370.00</u>	<u>\$ 59,661.00</u>	<u>\$ 1,709.00</u>	
(b) <i>Expenses—</i>				
Automobiles	\$ 3,800.00	\$ 2,550.00	\$ 1,250.00	
Automobile Expense.....	2,300.00	3,307.00	1,007.00*	
Equipment	300.00	1,250.00	950.00*	
Examinations	1,500.00	1,750.00	250.00*	
Printing, Stationery and Office Supplies	3,000.00	3,000.00		
Travelling Expenses	7,000.00	8,600.00	700.00*	
General	1,550.00	2,300.00	750.00*	
	<u>\$ 20,350.00</u>	<u>\$ 22,757.00</u>	<u>\$ 2,407.00*</u>	
Total Appropriation No. 2006	<u>\$ 81,720.00</u>	<u>\$ 82,418.00</u>	<u>\$ 698.00*</u>	

2007. MINERAL DIVISION:

(a) <i>Salaries—</i>				
Director	\$ 4,500.00	\$ 3,780.00	\$ 720.00	
Clerks and Stenographers (26).....	41,760.00	30,780.00	10,980.00	
Extra Assistance.....	3,915.00	1,185.00	2,730.00	
Cost of Living Bonus.....	7,500.00	5,148.00	2,352.00	
	<u>\$ 57,675.00</u>	<u>\$ 40,893.00</u>	<u>\$ 16,782.00</u>	
(b) <i>Expenses—</i>				
Advertising	\$ 12,000.00	\$ 5,500.00	\$ 6,500.00	
Printing, Stationery and Office Supplies		3,900.00	3,900.00*	
General	4,430.00	4,860.00	430.00*	
	<u>\$ 16,430.00</u>	<u>\$ 14,260.00</u>	<u>\$ 2,170.00</u>	
Total Appropriation No. 2007	<u>\$ 74,105.00</u>	<u>\$ 55,153.00</u>	<u>\$ 18,952.00</u>	

2008. MINERAL TAXATION DIVISION:

(a) <i>Salaries—</i>				
Assessors (3)	\$ 7,860.00	\$ 7,440.00	\$ 420.00	
Clerks and Stenographers (13).....	17,460.00	14,280.00	3,180.00	
Extra Assistance	1,470.00	855.00	615.00	
Cost of Living Bonus.....	4,400.00	3,510.00	890.00	
	<u>\$ 31,190.00</u>	<u>\$ 26,085.00</u>	<u>\$ 5,105.00</u>	

XX.—MINES AND MINERALS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1950-51	Estimates for the Fiscal Year 1949-50	Increase or Decrease*
2008. MINERAL TAXATION DIVISION —Continued:				
(b) Expenses—				
Advertising	\$ 200.00	\$ 2,500.00	\$ 2,300.00*	
Automobiles	2,000.00	500.00	1,500.00	
Automobile Expense.....	1,000.00	1,111.00	111.00*	
Grants to Taxing Authorities.....	30,460.00	30,460.00		
Printing, Stationery and Office Supplies..		1,375.00	1,375.00*	
Travelling Expenses.....	1,500.00	1,500.00		
General	1,491.00	1,270.00	221.00	
	\$ 36,651.00	\$ 38,716.00	\$ 2,065.00*	
Total Appropriation No. 2008	\$ 67,841.00	\$ 64,801.00	\$ 3,040.00	
2009. PETROLEUM AND NATURAL GAS DIVISION				
	\$125,000.00	\$ 75,000.00	\$ 50,000.00	
2010. TECHNICAL DIVISION:				
(a) Salaries—				
Superintendent	\$ 3,420.00	\$ 4,320.00	\$ 900.00*	
Clerks and Stenographers (19).....	27,780.00	27,420.00	360.00	
Extra Assistance.....	2,255.00	280.00	1,975.00	
Cost of Living Bonus.....	5,400.00	4,212.00	1,188.00	
	\$ 38,855.00	\$ 36,232.00	\$ 2,623.00	
(b) Expenses—				
Equipment	\$ 500.00	\$ 1,600.00	\$ 1,100.00*	
Maps and Plans.....	2,000.00	4,200.00	2,200.00*	
Recordak Supplies and Rentals.....	2,822.00		2,822.00	
General	800.00	1,900.00	1,100.00*	
	\$ 6,122.00	\$ 7,700.00	\$ 1,578.00*	
Total Appropriation No. 2010	\$ 44,977.00	\$ 43,932.00	\$ 1,045.00	
2011. POSTAGE				
	\$ 5,000.00	\$ 5,000.00		
2012. PRINTING, STATIONERY AND OFFICE SUPPLIES				
	\$ 15,000.00		\$ 15,000.00	
2013. GAS RESOURCES PRESERVATION ACT—				
Administration	\$ 10,000.00		\$ 10,000.00	
TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT.....				
	\$545,606.00	\$457,070.00	\$ 88,536.00	

CAPITAL ACCOUNT

2080. ABANDONMENT OF MINING PROPERTIES	\$ 25,000.00	\$ 5,000.00	\$ 20,000.00
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FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1949

INCOME ACCOUNT

Amount Expended
and to be voted

EXECUTIVE COUNCIL:

The Alberta Election Act\$14,341.83

LEGISLATION:

Library 542.08
 Sessional 18,332.70
 General office 3,397.07

MUNICIPAL AFFAIRS DEPARTMENT:

Minister's office 23.56
 General office 11,699.43
 Postage 343.36
 Field service branch 1,800.00
 Assessment branch 1,739.80

LANDS AND MINES DEPARTMENT:

Expenditure of Royal Commission appointed to enquire into the
 reserves of natural gas in the Province of Alberta, and the
 present and estimated future consumption of natural gas for
 domestic and industrial purposes. 12,302.02

Amount to be voted under Section 2 of The Appropriation Act, 1950 \$64,521.85

NOTE—This statement represents expenditure by special warrant authorized after
 prorogation of the Legislature in respect of the fiscal year ended March 31,
 1949.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1950

PARTICULARS	Income Account	Capital Account	Total
PUBLIC DEBT:			
Expenses, funded debt.....	\$150,000.00	.....	\$150,000.00
EXECUTIVE COUNCIL:			
Expenses, office of the Director of Per- sonnel and administration of The Pension Act	\$ 2,483.00	.....	\$ 2,483.00
Expenses, Lieutenant Governor's office....	3,050.00	.....	3,050.00
	\$ 5,533.00	.....	\$ 5,533.00
LEGISLATION:			
Expenses, special committee of the Legislature appointed to study and report on a redistribution of the pro- vincial constituencies	\$ 1,750.00	.....	\$ 1,750.00
Sessional	6,000.00	.....	6,000.00
Salaries and expenses, general office	6,000.00	.....	6,000.00
	\$ 13,750.00	.....	\$ 13,750.00
AGRICULTURE DEPARTMENT:			
Control of agricultural pests.....	.....	\$100,000.00	\$100,000.00
Expenses, minister's office.....	\$ 2,634.00	.....	2,634.00
	\$ 2,634.00	\$100,000.00	\$102,634.00
ATTORNEY GENERAL'S DEPARTMENT:			
Salaries and expenses, general office.....	\$ 5,620.93	.....	\$ 5,620.93
Salaries and expenses, Attorney Gen- eral's Office	555.00	.....	555.00
Salaries and expenses, supreme and district courts and sheriffs' offices....	9,900.00	.....	9,900.00
Expenses, judges of the district courts....	250.00	.....	250.00
Salaries, official court reporters	2,800.00	.....	2,800.00
Expenses, coroners' inquests and in- vestigations	4,500.00	.....	4,500.00
Salaries, police magistrates.....	1,600.00	.....	1,600.00
Salaries, Land Titles Office, Edmonton....	7,500.00	.....	7,500.00
Salaries, Land Titles Office, Calgary.....	2,500.00	.....	2,500.00
Contingencies	350.00	.....	350.00
Royal Canadian Mounted Police.....	144,500.00	.....	144,500.00
Payment of fines under The Government Liquor Control Act of Alberta.....	15,000.00	.....	15,000.00
Salaries, Debtors' Assistance Board.....	500.00	.....	500.00
Salaries, Legislative Counsel.....	110.00	.....	110.00
Salaries, Right of Entry Board.....	100.00	.....	100.00
Salaries and expenses, provincial gaol, Fort Saskatchewan, administration.....	28,000.00	.....	28,000.00
Expenses, provincial gaol, Lethbridge, administration	1,000.00	.....	1,000.00
	\$224,785.93	.....	\$224,785.93

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
PROVINCIAL SECRETARY'S DEPARTMENT:			
Expenses of Special Advisory Board with respect to regulations relating to moving picture operators.....	\$ 660.68		\$ 660.68
PUBLIC WORKS DEPARTMENT:			
Expenses in connection with demolition of buildings within airports and army camps		\$300,000.00	\$300,000.00
District highways and local roads, grants to improvement districts	\$200,000.00		200,000.00
District highways and local roads, grants to municipal districts	200,000.00		200,000.00
Expenses re option to secure property on 109 St., Edmonton		5,181.80	5,181.80
Salaries and expenses, public buildings staff	8,000.00		8,000.00
Salaries and Expenses, public institutions, maintenance	10,000.00		10,000.00
Salaries, The Welding Act	1,000.00		1,000.00
Salaries, The Electrical Protection Act	3,100.00		3,100.00
Salaries and expenses, legislative and departmental buildings, maintenance....	90,900.00		90,900.00
Expenses, main highways, construction....		1,124,000.00	1,124,000.00
Legislative and departmental buildings and public institutions, equipment and furnishings		45,000.00	45,000.00
Sites and construction, public buildings		881,000.00	881,000.00
	\$513,000.00	\$2,355,181.80	\$2,868,181.80
RAILWAYS AND TELEPHONES DEPARTMENT (RAILWAYS BRANCH):			
Expenses in Connection with the Preparation and Presentation on Behalf of Province of Alberta of a Submission to Board of Transport Commissioners for Canada re Application by the Railway Association of Canada for Advance in Freight Rates	\$ 50,000.00		\$ 50,000.00
TREASURY DEPARTMENT:			
Expenses, treasury branches	\$ 70,000.00		\$ 70,000.00
PUBLIC WELFARE DEPARTMENT:			
Expenses, The Old Age Pensions Act....	\$ 2,000.00		\$ 2,000.00
Old age pensions	1,200,000.00		1,200,000.00
Pensions for the blind.....	40,000.00		40,000.00
	\$1,242,000.00		\$1,242,000.00
ECONOMIC AFFAIRS DEPARTMENT:			
Expenses, minister's office.....	\$ 2,800.00		\$ 2,800.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURES—*Continued*

PARTICULARS	Income Account	Capital Account	Total
LANDS AND FORESTS DEPARTMENT:			
Photographic survey of the natural resources of the province.....		\$100,000.00	\$100,000.00
Eastern Rockies forest conservation		500,000.00	500,000.00
Forest and Prairie Fires Suppression Act	\$258,000.00		258,000.00
Cost of drilling water well at Forest Ranger Station, Slave Lake, Alberta..	5,676.95		5,676.95
	<u>\$263,676.95</u>	<u>\$600,000.00</u>	<u>\$863,676.95</u>

MINES AND MINERALS DEPARTMENT:

Expenses, The Petroleum and Natural Gas Conservation Board for its hearings under The Gas Resources Preservation Act	\$ 10,000.00		\$ 10,000.00
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Amount to be voted under Section 3 of The Appropriation Act of 1950	<u>\$2,548,840.56</u>	<u>\$3,055,181.80</u>	<u>\$5,604,022.36</u>
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NOTE: This statement represents Special Warrants passed during the period April 21, 1949, to February 21, 1950, in respect of expenditure for the fiscal year 1949-50.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to
The Treasury Department Act, Sec. 28, S. S. 2, Chap. 18, R.S.A., 1942

FOR THE FISCAL YEAR ENDING MARCH 31, 1951

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments
Savings Certificates:			
Sec. 3, Chap. 55, R.S.A., 1942	\$ 50,000.00	\$ 50,000.00	.....
Special Investment Fund:			
Sec. 30, Chap. 18, R.S.A., 1942	10,000,000.00	10,000,000.00	.....
Imprest and Working Advances:			
Sec. 75, Chap. 18, R.S.A., 1942—			
Imprest Advances	12,000.00	12,000.00	.....
Sec. 9, Chap. 10, R.S.A., 1942—			
School Books	400,000.00	400,000.00	.....
Secretary-Treasurers of School Districts—			
Bond premiums	1,000.00	1,000.00	.....
Sec. 25, Chap. 16, R.S.A., 1942—			
Public Works Stock Advance.....	2,700,000.00	2,700,000.00	.....
Sec. 9, Chap. 25, R.S.A., 1942—			
King's Printer's Advance	310,000.00	310,000.00	.....
Sec. 4, Chap. 53, R.S.A., 1942—			
Provincial Loans Act.....	18,300,000.00	.....	18,300,000.00
Chap. 198, R.S.A., 1942—and Amendments.			
Loan to Alberta Government Telephones	6,000,000.00	.....	6,000,000.00
	<u>\$37,773,000.00</u>	<u>\$13,473,000.00</u>	<u>\$24,300,000.00</u>

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1951

REVENUE:

Gross Profit from Sales	\$10,730,000.00	
License Fees	600,000.00	
Sundry Revenue	40,000.00	
Permit Revenue	145,000.00	
		\$11,515,000.00

EXPENDITURE:

Administration:

Salaries	\$ 105,000.00	
Cost of Living Bonus	12,000.00	
Contribution to Pension Fund	5,200.00	
Expenses	27,800.00	
		\$ 150,000.00

License Department:

Salaries	\$ 30,000.00	
Cost of Living Bonus	2,880.00	
Contribution to Pension Fund	1,400.00	
Expenses	10,720.00	
		\$ 45,000.00

Warehouses (Calgary, Edmonton, Lethbridge and Drumheller):

Salaries	\$ 180,000.00	
Cost of Living Bonus	20,000.00	
Contribution to Pension Fund	7,000.00	
Expenses	73,000.00	
		\$ 280,000.00

Stores and Representatives at Breweries:

Salaries	\$ 500,000.00	
Cost of Living Bonus	35,000.00	
Contribution to Pension Fund	22,800.00	
Expenses	162,200.00	
		\$ 740,000.00

	\$ 1,215,000.00	
Net Estimated Revenue		<u>\$10,300,000.00</u>

DETAILS OF SALARIES

ADMINISTRATION:	Amount
Chairman	\$ 7,000.00
Secretary to Chairman and Board	2,220.00
Supervisor of Southern District	4,500.00
Supervisor of Stocks	3,660.00
Accountant	3,420.00
Assistant Accountant	2,700.00
Auditor	3,120.00
Supervisor of Stores	3,660.00
Supervisor of Beer Department	3,300.00
Supervisor of Traffic and Customs	3,660.00
Clerks and Stenographers	65,100.00
Extra Assistance	2,660.00
	\$ 105,000.00

GOVERNMENT LIQUOR CONTROL—*Continued*

DETAILS OF SALARIES—*Continued*:

LICENSE DEPARTMENT:

Supervisor of License Department	\$	3,660.00	
Secretary to License Department		2,100.00	
Inspectors (6)		17,000.00	
Clerks and Stenographers (4)		6,300.00	
Extra Assistance		940.00	
			\$ 30,000.00

WAREHOUSES:

Manager—Edmonton Warehouse	\$	3,600.00	
Assistant Manager—Edmonton Warehouse		3,300.00	
Manager—Calgary Liquor Warehouse		3,300.00	
Manager—Calgary Beer Warehouse		3,300.00	
Clerks and Stenographers (10)		17,160.00	
Warehousemen (59)		112,140.00	
Janitors and Night Watchmen (4)		9,060.00	
Extra Assistance		28,140.00	
			\$ 180,000.00

STORES:

Vendors, Assistant Vendors and Representatives at			
Breweries (58)	\$	145,840.00	
Clerks (165)		311,130.00	
Extra Assistance		43,030.00	
			\$ 500,000.00
			<u>\$ 815,000.00</u>

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1950/1951
ALBERTA

ESTIMATES OF REVENUE AND
SERIAL M2 39859359 GOV PUB



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GOV DOC CA2 AL T E747
1946/47- 1950/51

Alberta.
Estimates of revenue and
39859359 GOV PUB

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